



Governor’s Organ Donation Advisory Committee Minutes

2.16.2023 | Mo. Kidney Program, Columbia, Mo. | WebEx Meeting ID: 2469 583 8901



Note Taker(s): Virginia Beatty
Attending Members: Deb Simaitis, Kevin Lee, Lori Clark, Virginia Beatty
Absentee Members: Jan Finn, Peter Nicastro, Mary Ann Burns
Partners/Guests: Megan Euler, Kim Harbur, Annie Kuhl, Tara Whittington, Laurie Hines, Joshua Allee, Tammy Turner, Laurie Hines,
DHSS Staff: Ian Collins, Sandra Hentges, Pat Simmons
Called to order: 9:09 am by Chairperson Kevin Lee. Quorum present.

WELCOME/APPROVALS (Introductions; Approval of Agenda and Minutes | Informational & Actionable)

- Peter Nicastro continues with health issues and the Committee looks forward to his return when he is able
- No changes to the agenda
- Committee appreciates the legislative updates sent out by Virginia Beatty
- Deb Simaitis moved to accept the minutes with grammatical changes submitted to Virginia Beatty. Lori Clark seconded. Motion carried. December 2022 minutes approved as amended.

Action Items:	Person(s) Responsible	Deadline
Draft February meeting minutes	Virginia Beatty	ASAP

Mission Moment (Informational & Actionable)

- Guest speaker Megan Euler introduced by Kim Harbur. Ms. Euler is the Life Savers Program Manager
- Ms. Euler shared her personal donation story and its impact; she is a recipient family member. Her twin brother is a two-time liver recipient. At seven days old, his liver was not functioning and he underwent surgery. In 1985, at eight months old, he was in need of an immediate liver transplant to survive. There was no transplant list. His doctors called all of the major hospitals searching for a liver. The parents of a two-year-old toddler, a drowning victim, made the courageous decision to make their son an organ donor. Ms. Euler’s brother was the liver recipient. At the age of 28, her brother received a second liver transplant. “He lives and thrives today because of the generous gifts that his donor families gave him. He lives life to the fullest.” Ms. Euler’s brother is married, has a daughter, and is very thankful for his donor families
- In 2013, during her brother’s second transplant journey, Ms. Euler and her family became familiar with Gift of Life (GOL) through their Mentor Program. When GOL had a job opening, Ms. Euler knew it was the job for her because her family received so much from them. She supports the Life Savers programs. She schedules and presents in the classroom, is engaging additional high schools, and implementing their new adult Life Savers program. Ms. Euler thanked the Committee for the opportunity to share her story

Action Items	Person(s) Responsible	Deadline
Recruit Mission Moment Guest	Annie Kuhl	Next Meeting

Reporting (Informational & Actionable)

Revenues & Trends Documents available in the Box site. Fund is in a strong position (Appendix 1)

Dashboard Not available.

FY23 Budget Report Primary expenditures on page two. Approximately \$57,000 in pending expenditures (Appendix 2)

High School Education Project (Appendix 3)

- Reached 112 school districts to date with plans to reach 67 more by December 31, 2023. There are over 480 school districts in Missouri. Recruiting volunteers to reach unassigned areas
- Presenting at two breakout sessions with general information about organ donation at the Health Occupations Students of America (HOSA) conference is in March. Each session will end with a pitch for students to become volunteers in designated districts. Summer training planned for student volunteers with presentations beginning in the 2023-24 school year. Student volunteers will not drive more than 30 minutes from their district. Shelly Wehmeyer suggested having a HOSA chapter competition on the number of presentations given. The goal is to have students standing in front of a school board saying this is important to me and it should be important to you
- Four regional superintendent meetings completed

- Midwest Transplant Network (MTN) approached GOL about expanding the program into Kansas. GOL does not have the work force to replicate the program in Kansas. If there is a bipartisan bill to include the program in all Kansas high schools, GOL is interested
- Adult Learn Life Savers Program seeks places to present information to adults in the Kansas City area
- GOL is celebrating their Silver Jubilee! Deb Simaitis thanked Ms. Harbur for her dedication and service

Partner Q & A

- No questions. Reports made available for reading prior to the meeting (Appendix 3)

SRTR & Transplant Center Performance Website Tool

- Scientific Registry for Transplant Recipients (SRTR). The website is going through enhancements to improve the public interface. The public can use the site to make informed decisions about where to list for a transplant
- Direct questions about the website tool, to MAT’s data informatics team
- The SRTR training earlier this year did not mention how the public can use the site. Ms. Beatty asked Mr. Lee if his team could provide a future training to the Committee and partners. Mr. Lee said yes and will contact Dr. Levine

Action Items

	Person(s) Responsible	Deadline
Prepare and load reports 1-2 weeks prior to next meeting	Partners and Virginia Beatty	May 25, 2023
Contact Dr. Levine and provided SRTR training for Committee and Partners	Kevin Lee	June 8, 2023

UNFINISHED BUSINESS Informational & Actionable

Bylaws Tabled until the December 7, 2023 meeting. Discuss at that time any bylaw recommendations or changes **SWOT/SSC*** (Kevin Lee)

- Standing agenda item. The Committee has the opportunity to make formal recommendations (programming and registry) to the Department during this portion of the meeting

Donate Life Missouri Facebook Page

- Ms. Beatty contacted the Department’s Office of Public Information (OPI) about the program taking over the Donate Life Missouri Facebook page. The workgroup is pending awaiting feedback from OPI
- This is an opportunity for the Department to potentially contract for a third party administration of the page

Donate Life America Team Missouri

- Subcommittee formation is pending and a champion still needed
- Before moving forward, Team Missouri expectations needed. Annie Kuhl confirmed that Donate Life America defines team expectations and will research the information and discuss further at the June 8, 2023 meeting

Missouri State Fair

- Sponsorship inquiry submitted. The State Fair is looking at the best places to include our sponsorship
- Deadline is April 1 in order to place information in the media platforms the program prefers
- Program will move forward with recruiting volunteers after sponsorship confirmation

Donor Family Recognition April 11, 2023

- Invitations sent to 1,902 donor families with 39 families responding to date. Four of ten families turned down due to spacing last year have responded. The number of individuals representing those 43 families is 201
- In mid-March, Ian Collins will place the catering order. MAT, Saving Sight, and MTN are sponsoring refreshments
- Responses from Governor Parson and the First Lady are pending and dependent upon their schedules
- Acting Director Paula Nicholson will be speaking
- Working on music and garden portion of event
- Ian Collins will send committee members a copy of the day’s agenda, once finalized
- The event is for families who lost a loved one last year. The Department’s OPI will be handling social media. Release form was for the Department only and any social media handling by partner organizations will need to obtain their own release from participating donor families
- House Resolution passed in December 2022 making April 16 Donate Life Day in Missouri. The Representative sponsor in MAT’s service area is hosting an event on April 17 at the Capitol. MAT and MTN received invitations. Mr. Lee noted that
 - Having multiple dates is confusing
 - He has concern for donor families that want to attend the events and do not have a lot of money
 - None of our organizations were involved and could have provided information to better inform the resolution

- Since we are committed to April 11 for the Donor Family Recognition date, we all need to be prepared to respond to any donor families should they reach out seeking clarification
- Lori Clark has no information about April 17 event making it difficult to prepare a response. According to Mid-America’s team, Representative Berger, bill sponsor, is working to secure Rotunda space and to get the Dome lit blue and green. The representative has requested donor families and recipients attend. More information available within the next couple of weeks. Kevin Lee and Lauren Brenner will keep everyone on the call informed of information that comes out of Representative Berger’s office on the April 17th event
- Starting with 2024, Deb Simaitis recommended that Donor Family Recognition Program coincide with statute. Ian Collins has that on next year’s planning team discussion
- The program also requested Dome and Governor Mansion lighting in January. Response pending.
- The Department asked the committee, via email, if we should move forward with a proclamation since Missouri now has a designated date. No response received. No further action needed.

Dental Grant Update

- Tammy Turner with the Missouri Kidney Program reports that the Cynthia Smiles Pilot Dental Program is receiving referrals; approximately 40 to date
- Contracts with seven federally qualified health centers in place to provide dental services
- Over 20 of the applicants meet the Delta Dental grant parameters and being scheduled to receive dental services
- MoKP is considering offering services to applicants that did not meet grant criteria since there is a need

2023 Legislative Update

- Next update later this week via email. Send feedback to Virginia Beatty who will share with the Department’s legislative liaisons
- Lori Clark asked for clarification on HB 621 “opt out” registry as it relates to the DMVs. Ms. Beatty’s interpretation is that anyone who applies for a driver license, driver permit or identification card are automatically enrolled in the registry unless they specifically request not to be registered. Ms. Harbur asked the organ procurement organization their opinion of the bill.
 - MTN respects the representative’s energy to maximize enrollments using historical opt-out system data. Those opt-out systems did not perform as expected. The position of MTN is to remain with an “opt-in” registry
 - Saving Sight feels similarly as MTN
 - MAT expressed to the representative’s office in 2022 with clear rationale why to remain with an opt-in system and that moving to an opt-out system will move donation back significantly. Opt-out system also reduces opportunity to engage with families, removes personal freedoms, and potentially be challenged legally for years. Lauren Brenner is working with the sponsor to change the language and focus on DMV employee education, an OPO (MAT, MTN and Saving Sight) video model of mandated DMV education to assure provision for correct information. Training similar to Pittsburg and West Virginia. Lori Clark requested off line discussion on Pittsburg and West Virginia’s education programs. If the bill proceeds as currently written and makes it to the Governor’s desk, MAT will ask that the bill be vetoed
 - Deb Simaitis does not approve of an opt-out registry as it takes away from the family their loved ones choice and deprives of taking pride in their loved one’s decision to do something wonderful

Letter of Resignation

- Deb Simaitis reminded the committee receipt of Jan Finn’s resignation is still pending, noting that Jan Finn will need to send an official resignation letter to the Committee Chairperson, Kevin Lee. If she has not changed her mind, submitting a formal letter of resignation is necessary so the Committee can move forward. Lori Clark to contact Jan Finn

Action Items

Action Items	Person(s) Responsible	Deadline
Bylaws	Committee	December 2023
Donate Life Facebook Page	DHSS OPI Team	June 8, 2023
Donate Life Team Expectations	Annie Kuhl	June 8, 2023
Begin recruitment of volunteers for State Fair Booth	Ian Collins	April 24, 2023
State Fair Update	Ian Collins	June 8, 2023
Donor Family Recognition Post Event Summary	Ian Collins	June 8, 2023
Delta Dental Grant Update	Laurie Hines	June 8, 2023
Keep Committee & Partners informed about April 17 Event	Kevin Lee and Lauren Brenner	ASAP

Contact Jan Finn About Resignation Intentions and then
Notify Committee Chair and Secretary

Lori Clark

ASAP

NEW BUSINESS (Informational & Actionable)

Mission Moment Addition

- At a recent conference with cancer survivors on how to tell your story in one minute, a nurse, who moved to the U.S. from Romania twenty years ago, spoke with Kim Harbur. She remembered Ms. Harbur because of a little square refrigerator magnet she had handed out and the information shared about donation many years ago
- The conference participant shared she thought what a wonderful country I moved to and the next time she went to the DMV, she signed up to be an organ donor. It was a moving moment for Ms. Harbur. She stated, sometimes we get so busy with our day-to-day duties, we forget to step back and remember why we do what we do

Annual Report

- Ms. Simaitis requested report copies and thanked Mr. Lee for his article about Sam, her husband; it was beautiful and captured his being

Action Items

Mail out Annual Reports

Person(s) Responsible

Virginia Beatty and Ian Collins

Deadline

ASAP

GOOD OF THE ORDER (Informational & Actionable)

Closing Comments/Thoughts/Suggestions

- “Little efforts matter, because together in the collective, we’re impacting real change for people we will never know. So thank you for everything you are doing each and every day. There is a lot to feel good about in the work that we do each and every day,” stated Mr. Lee
- April 16 is Donate Life Day at Bush Stadium; donor families will walk the outfield warning track and working to have a tissue donor family throw the first pitch. For more information or tickets contact Mr. Lee
- April 21 Donate Life Day in Springfield. For more information contact Mr. Lee
- Meeting schedule is on your agenda
- June 8 meeting location to be determined. MoKP, GOL, MAT, NTN offered to host. Virginia Beatty will touch base with Department of Conservation first, then other potential locations as offered

Action Items

Determine Meeting Location

Person(s) Responsible

Virginia Beatty

Deadline

April 2023

NEXT MEETING (Informational & Actionable)

Agenda/Logistics

- Agenda Items:
 - Standing Reports and Project Updates
 - Add new standing education component. Ten to 15 minute presentation on clinical updates or advances in donation and transplantation, i.e., liver pumping, cornea processing, etc. Include what Missouri is doing
 - Action Items noted in minutes
- June meeting is a face-to-face meeting. Virtual attendance will be an option

Action Items

Develop Agenda

Discuss Clinical Presentation for June Meeting

Person(s) Responsible

Kevin Lee and Virginia Beatty

Annie Kuhl, Lori Clark and

Kevin lee

Deadline

May 2023

May 2023 and prior
to drafting agenda

Adjourn (Informational)

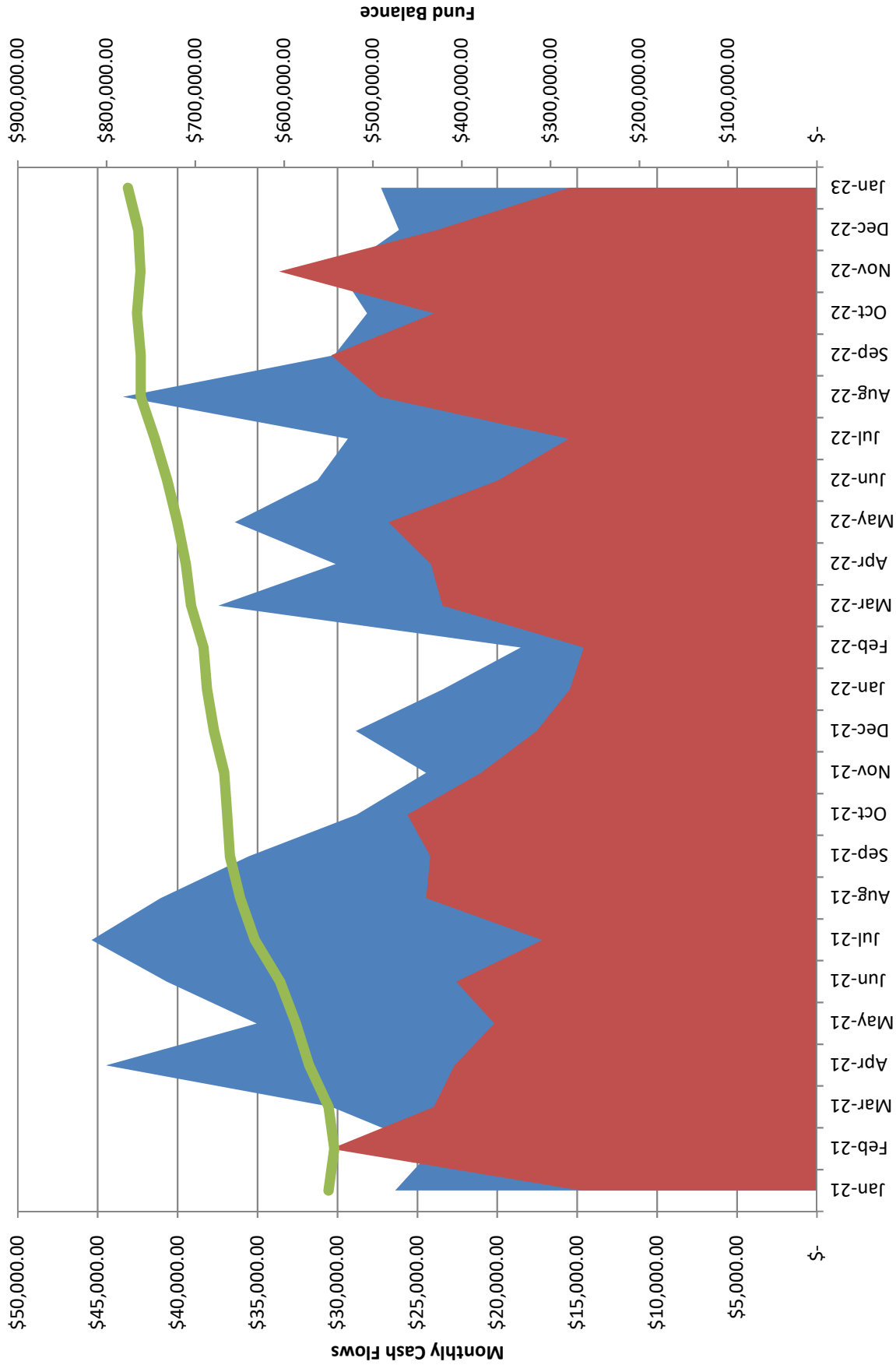
Meeting adjourned at 10:17 am

Kevin Lee

Approved _____ Meeting

Date	Fund	Fund Name	Beginning Balance	Total Receipts	Total Disbursements	End Balance Calc	Balance Multiple
7/31/2020	0824	ORGAN DONOR PROGRAM FUNI	\$ 457,568.93	\$ 40,123.08	\$ 14,964.68	\$ 482,727.33	1.05
8/31/2020	0824	ORGAN DONOR PROGRAM FUNI	\$ 482,727.33	\$ 38,897.58	\$ 19,814.91	\$ 501,810.00	1.09
9/30/2020	0824	ORGAN DONOR PROGRAM FUNI	\$ 501,810.00	\$ 33,778.41	\$ 34,435.85	\$ 501,152.56	1.13
10/31/2020	0824	ORGAN DONOR PROGRAM FUNI	\$ 501,152.56	\$ 27,065.73	\$ 14,430.99	\$ 513,787.30	1.23
11/30/2020	0824	ORGAN DONOR PROGRAM FUNI	\$ 513,787.30	\$ 27,495.05	\$ 14,487.35	\$ 526,795.00	1.37
12/31/2020	0824	ORGAN DONOR PROGRAM FUNI	\$ 526,795.00	\$ 26,885.10	\$ 15,234.26	\$ 538,445.84	1.55
1/31/2021	0824	ORGAN DONOR PROGRAM FUNI	\$ 538,445.84	\$ 26,386.89	\$ 14,783.54	\$ 550,049.19	1.63
2/28/2021	0824	ORGAN DONOR PROGRAM FUNI	\$ 550,049.19	\$ 24,008.81	\$ 30,404.07	\$ 543,653.93	1.73
3/31/2021	0824	ORGAN DONOR PROGRAM FUNI	\$ 543,653.93	\$ 30,351.20	\$ 23,962.51	\$ 550,042.62	1.86
4/30/2021	0824	ORGAN DONOR PROGRAM FUNI	\$ 550,042.62	\$ 44,481.42	\$ 22,675.76	\$ 571,848.28	2.12
5/31/2021	0824	ORGAN DONOR PROGRAM FUNI	\$ 571,848.28	\$ 35,048.66	\$ 20,168.42	\$ 586,728.52	2.29
6/30/2021	0824	ORGAN DONOR PROGRAM FUNI	\$ 586,728.52	\$ 40,676.64	\$ 22,568.50	\$ 604,836.66	2.44
7/31/2021	0824	ORGAN DONOR PROGRAM FUNI	\$ 604,836.66	\$ 45,382.41	\$ 17,173.61	\$ 633,045.46	2.53
8/31/2021	0824	ORGAN DONOR PROGRAM FUNI	\$ 633,045.46	\$ 41,063.19	\$ 24,441.84	\$ 649,666.81	2.55
9/30/2021	0824	ORGAN DONOR PROGRAM FUNI	\$ 649,666.81	\$ 35,548.03	\$ 24,180.70	\$ 661,034.14	2.70
10/31/2021	0824	ORGAN DONOR PROGRAM FUNI	\$ 661,034.14	\$ 28,802.13	\$ 25,612.19	\$ 664,224.08	2.60
11/30/2021	0824	ORGAN DONOR PROGRAM FUNI	\$ 664,224.08	\$ 24,452.37	\$ 21,018.48	\$ 667,657.97	2.55
12/31/2021	0824	ORGAN DONOR PROGRAM FUNI	\$ 667,657.97	\$ 28,835.44	\$ 17,528.29	\$ 678,965.12	2.57
1/31/2022	0824	ORGAN DONOR PROGRAM FUNI	\$ 678,965.12	\$ 23,403.40	\$ 15,457.54	\$ 686,910.98	2.59
2/28/2022	0824	ORGAN DONOR PROGRAM FUNI	\$ 686,910.98	\$ 18,518.71	\$ 14,574.21	\$ 690,855.48	2.77
3/31/2022	0824	ORGAN DONOR PROGRAM FUNI	\$ 690,855.48	\$ 37,449.17	\$ 23,416.36	\$ 704,888.29	2.83
4/30/2022	0824	ORGAN DONOR PROGRAM FUNI	\$ 704,888.29	\$ 30,098.54	\$ 24,154.69	\$ 710,832.14	2.84
5/31/2022	0824	ORGAN DONOR PROGRAM FUNI	\$ 710,832.14	\$ 36,423.58	\$ 26,798.86	\$ 720,456.86	2.80
6/30/2022	0824	ORGAN DONOR PROGRAM FUNI	\$ 720,456.86	\$ 31,237.30	\$ 19,933.21	\$ 731,760.95	2.88
7/31/2022	0824	ORGAN DONOR PROGRAM FUNI	\$ 731,760.95	\$ 29,345.80	\$ 15,509.96	\$ 745,596.79	2.95
8/31/2022	0824	ORGAN DONOR PROGRAM FUNI	\$ 745,596.79	\$ 43,421.10	\$ 27,360.33	\$ 761,657.56	2.98
9/30/2022	0824	ORGAN DONOR PROGRAM FUNI	\$ 761,657.56	\$ 30,195.26	\$ 30,390.11	\$ 761,462.71	2.91
10/31/2022	0824	ORGAN DONOR PROGRAM FUNI	\$ 761,462.71	\$ 28,145.74	\$ 23,952.25	\$ 765,656.20	2.94
11/30/2022	0824	ORGAN DONOR PROGRAM FUNI	\$ 765,656.20	\$ 29,862.42	\$ 33,645.60	\$ 761,873.02	2.79
12/31/2022	0824	ORGAN DONOR PROGRAM FUNI	\$ 761,873.02	\$ 26,152.05	\$ 23,732.15	\$ 764,292.92	2.74
1/31/2023	0824	ORGAN DONOR PROGRAM FUNI	\$ 764,292.92	\$ 27,268.94	\$ 15,478.82	\$ 776,083.04	2.78

0824 Donor Fund Cash Flows & Balances



Governor's Organ Donation Advisory Committee Report

February 16, 2023

FY 2023 Budget Report

		Budget (7/1/2022-6/30/2023)	Actual Activity (7/1/2022-12/31/2022)	Percent of Budget Spent
Beginning Cash Balance (July 1, 2022)		\$ 660,813.18	\$ 660,813.18	
Revenues	1			
Donations (License Renewals)		\$ 300,000.00	\$ 170,615.66	56.87%
Income Tax Check Off		\$ 15,000.00	\$ 1,504.00	10.03%
Emblem Use (License Plates)		\$ 13,000.00	\$ 14,081.00	108.32%
DHSS Direct Contributions (Includes P-Card Rebates)		\$ 360.00	\$ 499.07	138.63%
Unclaimed Property Donations		\$ 600.00	\$ 105.55	17.59%
MSECC Donations		\$ 1,200.00	\$ 317.09	26.42%
Interest		\$ 1,000.00	\$ -	0.00%
Total Revenues		\$ 331,160.00	\$ 187,122.37	56.51%
Expenses				
Payroll Related Expenses (1225 & 3881)	2	\$ 241,001.00	\$ 110,913.84	46.02%
Expense & Equipment (1230)				
Annual Report	3	\$ 3,400.00	\$ -	0.00%
Education & Program Initiatives:				
Printed/Purchased Material/Media/Social Media	4	\$ 35,000.00	\$ -	0.00%
MO State Fair	4	\$ 8,000.00	\$ -	0.00%
		\$ 43,000.00	\$ -	0.00%
Office Supplies		\$ 500.00	\$ 225.23	45.05%
Toll Free Line & Voice Mail		\$ 120.00	\$ 24.88	20.73%
Donor Family Recognition Program		\$ 2,000.00	\$ -	0.00%
Postage	5	\$ 3,000.00	\$ 402.97	13.43%
Travel	6	\$ 6,500.00	\$ 2,750.26	42.31%
		\$ 12,120.00	\$ 3,403.34	28.08%
Registry Expenses (3885)				
DRS Hosting & Disaster Recovery Network		\$ 71,061.00	\$ 40,683.00	57.25%
DRS Maintenance (Software Licenses, Patches, etc.)		\$ 29,500.00	\$ 16,500.00	55.93%
DRS Custom Reports	7	\$ -	\$ -	0.00%
Web Domains		\$ 182.00	\$ 84.68	46.53%
Registry Modifications (PAQ Process)	7	\$ 60,000.00	\$ -	0.00%
		\$ 160,743.00	\$ 57,267.68	35.63%
Refunds		\$ 25.00	\$ -	0.00%
Total Expenses		\$ 460,289.00	\$ 171,584.86	37.28%
Estimated Available Ending Cash Balance (June 30, 2023)	8	\$531,684.18		
Available Cash Balance (December 31, 2022)			\$ 676,350.69	
Department Operations, Network Costs & Pending Charges (Unavailable for Program Purposes)	8	\$ 70,948.00	\$ 87,942.23	
Projected Organ Donor Fund Cash Balance	8	\$ 602,632.18	\$ 764,292.92	

Governor's Organ Donation Advisory Committee Report

February 16, 2023

FY 2023 Budget Report

- 1 Revenue projection estimates are based on a five year average from FY2018-2022 and then considerations made due to increasing inflation and material costs. Interest line added as a result of the regular 2022 legislative session. The assumption was made that interest (from money being invested) may begin being earned in October 2022. Since there is no history for earned interest, the projection is \$100/month.
- 2 Includes salaries, fringe benefits, indirect costs, and network allocations. Fringe benefit rates increased from 63.61% to 68.25% and Indirect costs decreased from 19.00% to 18.10%.
- 3 Pricing includes printing a limited number of annual reports. Material costs continue to rise.
- 4 Costs may include printed or purchased material, social media ads, media ads, vinyl stickers, state fair sponsorship, etc.
- 5 Postage costs are expected to continue to rise. With the expected increase in distribution of material, the projected postage needs was increased.
- 6 Includes two individuals attending the 2022 Donate Life America Annual Conference.
- 7 Estimated costs for registry administrative modifications, public registry navigation, and analysis of the DonateLifeMissouri web pages. In the process of securing a PAQ with Inetz to analyze web pages and make recommendations, improve registration navigation, enhance the registry interface, update registry system code, and improve data import integrity measures. Agreement secured. Work began mid January, 2023.
- 8 Fund balance verified and the beginning balance is reflected. Department Operations costs will change as new figures become available.

Life Savers Report | GODAC Meeting February 16.2023 | 9:00-Noon

Submitted by Kim Harbur | Director of Education

Life Savers High School Outreach | Kansas City

- We completed 271 classroom presentations first semester (goal 275).
- Megan Euler, Life Savers Program Manager joined our staff December 2023. She will be; in charge of scheduling for Life Savers; assisting with learnlifesavers.com; she will be a classroom speaker/has presented already in the classroom; assist with training of Ambassadors for the classroom; will be developing the adult outreach program. And much more.
- Training for Ambassadors will be held January 26 & 31st. A team of 7 volunteers that can present in the classroom without a Gift of Life educator. The Ambassadors are hand selected volunteers who have shared their story in the classroom. Ambassadors are; Andrew Widman heart recipient; Gary Dixon heart recipient; Frank Mascaro heart recipient; Jim Day liver recipient; Scott Reinardy heart recipient; Julie Arenson 2x kidney recipient; Ben Meseke heart recipient.
- Speaker training is scheduled March 2 for volunteers who want to share their story in the classroom with a Gift of Life educator.
- To date we have scheduled 281 presentations for this semester
- All data from the surveys from classroom presentations for first semester have been entered into Sales Force. A school year end report will be available for July 2023 program committee meeting.

Learnlifesavers.com**School Board Presentations**

- Continuing efforts to present to school boards
- Have presented to Regional Superintendent meetings in; St. Joe, Rolla Macon and St. Louis. Not all superintendents attend these meetings every month, the plan is to continue reaching out to them again next school year to streamline our efforts presenting to school boards in Missouri.
 - Yes **51** school districts
 - **In person 30** school districts (Life Savers is in person in the classroom)
 - **No vote taken 3** school districts
 - **Waiting** for Letter of Participation **6 school** districts
 - Already **in curriculum 4 school** districts
 - **Follow up** email from Regional Superintendent meetings **6 school** districts
 - **Requested a presentation** from Regional Superintendent meetings
 - **12 school** districts
 - **Waiting** for a **new Superintendent 2 school** districts.
- There are 6 regions (out of 17) that are actively scheduling school board presentations. Goal for 2023 is to present to all school districts in those 6 regions which is a total of 67 additional school board presentations.
- HOSA (Health Occupation Student Association) Conference March 27 & 28 2023 in Rolla. Suzy and I (I think also Dee from Mid America Transplant) are attending and will be presenting two breakout sessions about organ donation but also learnlifesavers.com. We hope to recruit

student volunteers to present to school boards within a 30-mile radius of their school district. Mid America Transplant is sponsoring a table which we will be a part of as well. 1600 students will be attending the HOSA Conference.

- January 9th the 6 Regional Captains met in person in Columbia to discuss, challenges, and next steps. The end of 2025 is our goal of presenting to all school boards across the state.

Life Savers High School Outreach | St. Louis

- Suzy's school board presentation to Ferguson Florissant School Board has been rescheduled. She will be discussing learnlifesaves.com but also offering them an in-person classroom option.
- Her goal for this school year is 50 presentations, 1500 students in 20 high schools. She completed 36 presentations first semester.
- I Zoom once a week with Suzy this has been helpful. My goal is to travel to St. Louis once a month for 2023.
- Suzy attended a health fair at Washington University with Dee from MAT Feb 6. 140 high school students attended the health fair, this is part of the Saturday Scholars Program for students interested in health care.
- January 27th Suzy presented to the St. Louis Regional Superintendent meeting. She shared information about learnlifesavers.com and offered to present to their high schools within their districts in person. Follow up will be key for this project is successful.
- There will be new Ex Director for the Mid America Transplant Foundation hopefully by third quarter. Julie (Ex Director of Gift of Life) & I will meet with the new director as soon as one has been selected to determine our next steps with Mid America Transplant.

GODAC Meeting 2.16.2023

DESE Health Science Education Submitted Report

Health Care Career Day 2023

- Plans remain underway for the second annual virtual Health Care Career Day 2023 scheduled for Friday, February 24, 2023 from 9:00 am - 1:00 pm. You can find full details at <https://mochamber.com/event/healthcare-career-day/>. Please promote this event as you can. Currently, we have surpassed last year's registration and currently have over 6,000 students registered for this event!

Missouri HOSA

State Leadership Conference

- State Leadership Conference planning is underway. The State Leadership Conference is scheduled for March 27-28, 2023 in Rolla. To find out more, visit <https://missourihosa.org/slc>. Thank you to Mid-America Transplant for their generous sponsorship! Thank you for those who will be onsite during HOSA Zone hours networking with students; for presenting; and for judging! We appreciate you!!!
- At the State Leadership Conference, presentations will be focused on educating student members about Learn Life Savers. It is our goal to begin creating Student Ambassadors. We've had discussions on how we can implement this into the 2023-2024 school year.

GODAC Meeting February 16, 2023

Missouri Kidney Program Submitted Report

MO HealthNet

- The Missouri Kidney Program (MoKP) is preparing for the unique challenge of MO HealthNet Unwinding. During the COVID-19 Public Health Emergency, a special rule was set in place to prevent state Medicaid programs from terminating people determined to no longer be eligible for Medicaid. This special rule will discontinue on March 31, 2023. MoKP has developed a communication strategy for the MoKP participants to be informed of the upcoming changes in MO HealthNet eligibility determination. Many program participants will be at-risk of losing their MO HealthNet coverage. MoKP is confident an effective communication strategy will prevent unnecessary insurance closures.

Cynthia Smiles

- MoKP continues to receive referrals for the Cynthia Smiles (Oral Health Assistance Program). MoKP is contracted with seven FQHCs around the state to offer dental services. The dental services are provided by the FQHC dental sites. MoKP helps by arranging appointment times and paying for the participant's copays and/or coinsurance. This program is considered a pilot program this year.

My Transplant Ready Workbook

- MoKP recently contracted with Health Literacy Media to update the My Transplant-Ready Workbook. Both an English and a Spanish version will be included in this revision. This work has just begun and will take several months to complete. The workbook recently got the attention of the Mayo Transplant Team. MoKP continues to share it with dialysis and transplant social workers throughout the state.

Dialysis and Transplant Social Workers

- Referrals to MoKP are driven through dialysis and transplant social workers. MoKP fosters these relationships through a monthly webinar series. The series focuses on specific ESRD topics relating to insurance. Another way MoKP works to build these important relationships is the offering of a \$500 grant called the Hartman Education Award. This award is utilized by social workers, dietitians, and others in their clinics to aid in patient education. You can read more about the Hartman Education Award on the MoKP website:
<https://mokp.org/education/hartman-education/>

Partnerships

- MoKP is proud to remain a strong partner with the Organ and Tissue Donor Program and GODAC. MoKP continues to serve on the planning committee for the Donor Family Day and assists with the Learn Life Savers program presentations around the state.

GODAC Meeting February 16, 2023

Saving Sight Submitted Report

Events & Community Outreach

- **March 1-3 – EBAA Leadership Meeting, Kansas City** – Saving Sight is host to the Eye Bank Association of America’s annual leadership meeting in Kansas City. We’re looking forward to the opportunity to have many who work in our professional as both eye bankers and transplant physicians in our area.
- **April – National Donate Life Month** – Our team is planning ways to celebrate with Donate Life Blue and Green Spirit Week with various stakeholder groups. We will also be attending Celebration of Life events in our shared donor hospitals, statewide.
- **April 11, 2023 - Donor Day at the Capitol** – Saving Sight’s team will be in attendance at Donor Day at the Capitol to help with activities and manning a booth about our organization at the Capitol.

3GODAC Meeting February 2023

Midwest Transplant Network Submitted Report

2023 Community/Stakeholder Engagement

- **February 3, MU Sheldon Clinical Simulation Center, Columbia:** MTN Family Services partners with MU Health Care to simulate donation conversations to improve donor family support skills
- **February 9, Hope for the Heart, Kansas City:** Donor Family event at MTN
- **February 14, Songs From the Heart, Kansas City:** 90.9 FM, The Bridge or bridge909.org 7am-7pm
- **March 10, OR Symposium, Kansas City:** Hospital Partner educational event
- **April 4, Flag Raising Ceremony, Kansas City:** NDLM
- **April 4, Excellence in Donation Ceremony, Kansas City:** Stakeholder/partner/community awards for 2022 performance or contributions
- **April 11, Celebration of Heroes, Joplin:** Donor Family event
- **May 9, Celebration of Heroes, Kansas City:** Donor Family event
- **June 3, Legacy Walk, Kansas City:** Donor Family, Recipient, Community event – WWI Museum
- **July 12, Donor Family Quilt Square Making, Kansas City:** Donor Family event
- **September 14, Annual Critical Care Symposium, KC Arrowhead:** Hospital partner educational event
- **September 30, Donor Family Day at the Zoo, Kansas City:** Donor Family event
- **October 6, MTN 50th Anniversary Celebration, Kansas City:** MTN event
- **October 9-12, MU Blood Drive, Columbia:** Community event during largest campus blood drive in the nation
- **December 5, Hope for the Holidays, Kansas City:** Donor Family event, Union Station
- **December 12, Hope for the Holidays, Columbia:** Donor Family event, Warm Springs Ranch
- **Quarterly Donation & Transplantation Action Councils (DTAC), KC/Wichita/Columbia/Joplin:** Hospital partner DSA alignment, strategic planning
- **Quarterly Transplant Community of Practice Meeting, KC/Columbia:** Transplant Center engagement
- **End-Stage Renal Disease (ESRD) Treatment Choices Learning Collaborative (ETCLC), National:** Change packages initiatives aimed to increase renal transplants/decrease renal discards
- **Summer 2023, Columbia Symposium, Columbia:** Hospital partner educational event
- **Mid-Missouri Kidney Walk, Columbia:** details pending

2022/Jan 2023 Donor Activity and Updates

Donor Care Unit (DCU) Demographics

- *Opened September 1, 2022*
- *7 ICU beds, 5 Operating Rooms with 2 dedicated for organ recovery*
- *CT scanner, X-Ray, Laboratory, Ultrasound, Pathology*



Learn More About the DCU

Scan the QR code above to watch a short video about MTN's DCU or visit mwtn.org/DCU

DATA	Jan – Dec 2022	2021 volume	Jan 2023
Organ Donors	361	373	33
Organ Transplants	972	981	65
Tissue Donors	1326	1655	101
Transfers to DCU	51	NA	13