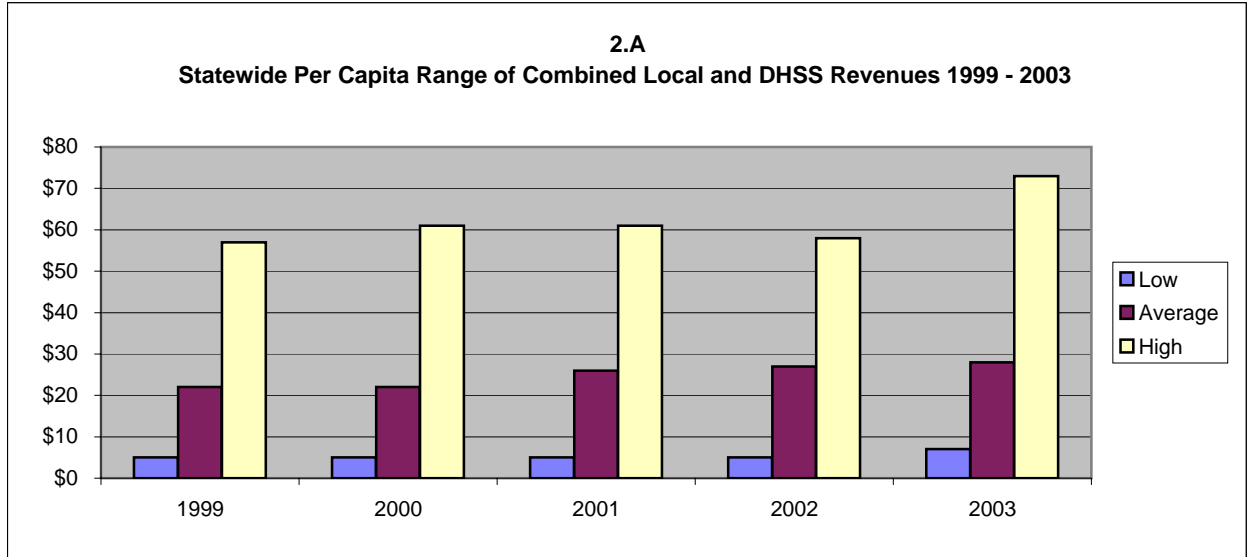
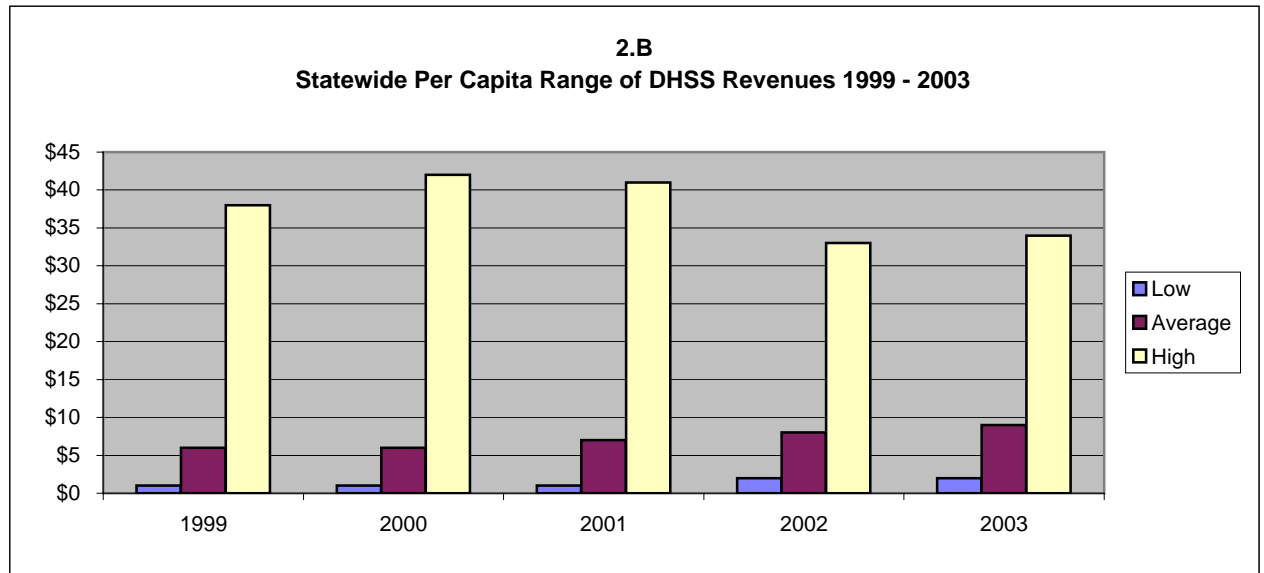


Per Capita Range of Local and DHSS Revenues 1999 - 2003

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|---------|------|------|------|------|------|
| Low | \$5 | \$5 | \$5 | \$5 | \$7 |
| Average | \$22 | \$22 | \$26 | \$27 | \$28 |
| High | \$57 | \$61 | \$61 | \$58 | \$73 |

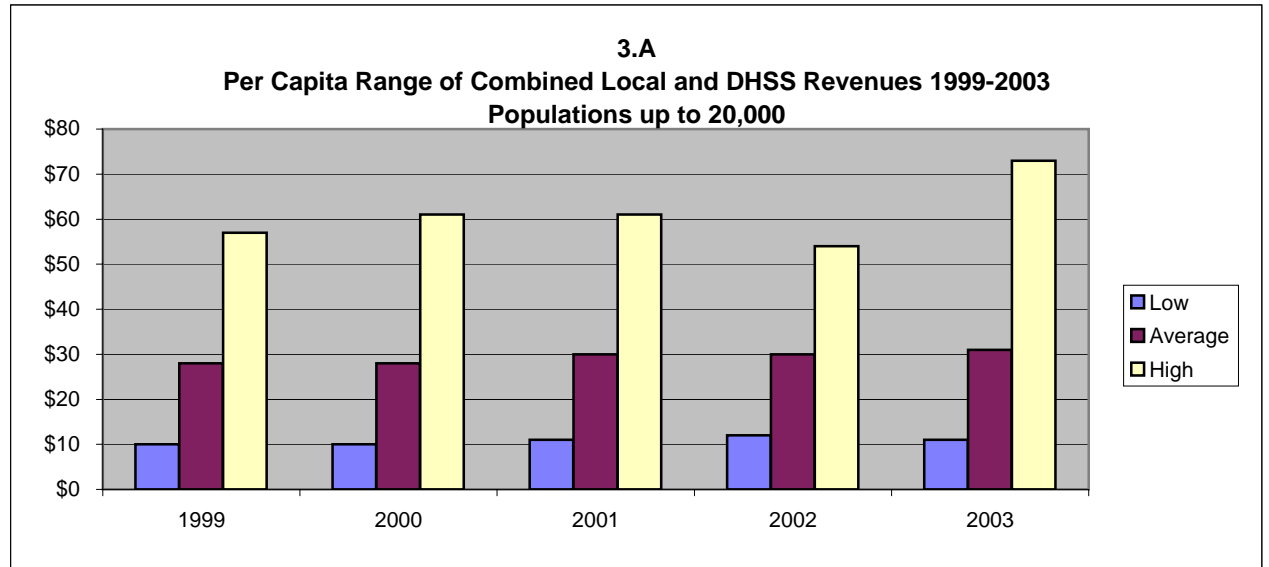


| | 1999 | 2000 | 2001 | 2002 | 2003 |
|---------|------|------|------|------|------|
| Low | \$1 | \$1 | \$1 | \$2 | \$2 |
| Average | \$6 | \$6 | \$7 | \$8 | \$9 |
| High | \$38 | \$42 | \$41 | \$33 | \$34 |

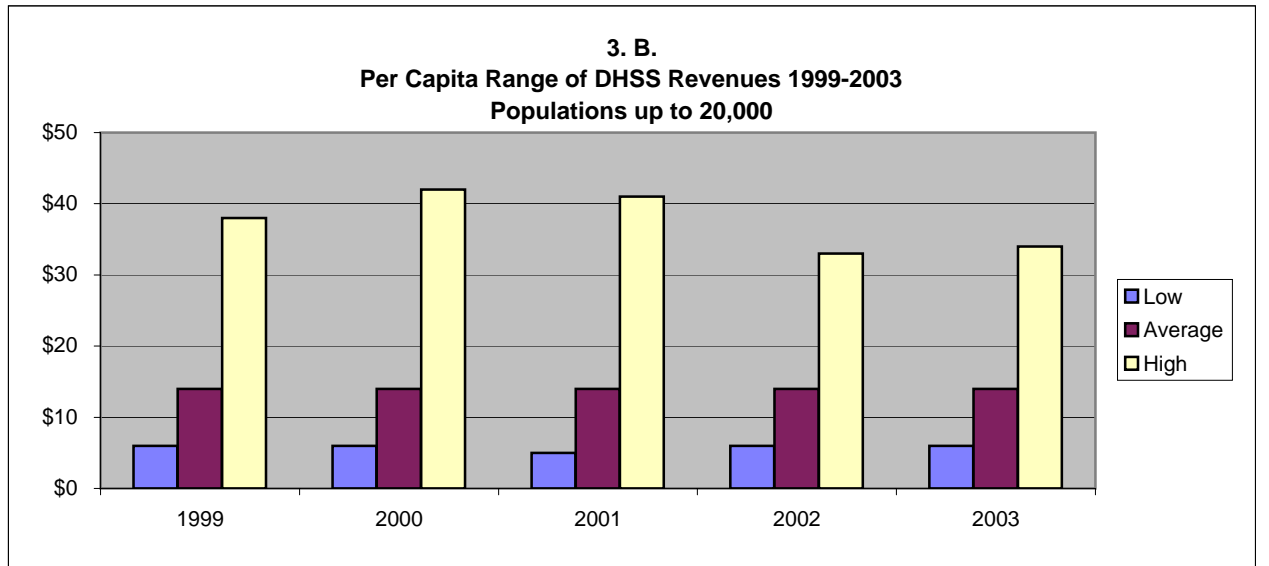


Per Capita Range of Local and DHSS Revenues 1999 - 2003

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|---------|------|------|------|------|------|
| Low | \$10 | \$10 | \$11 | \$12 | \$11 |
| Average | \$28 | \$28 | \$30 | \$30 | \$31 |
| High | \$57 | \$61 | \$61 | \$54 | \$73 |

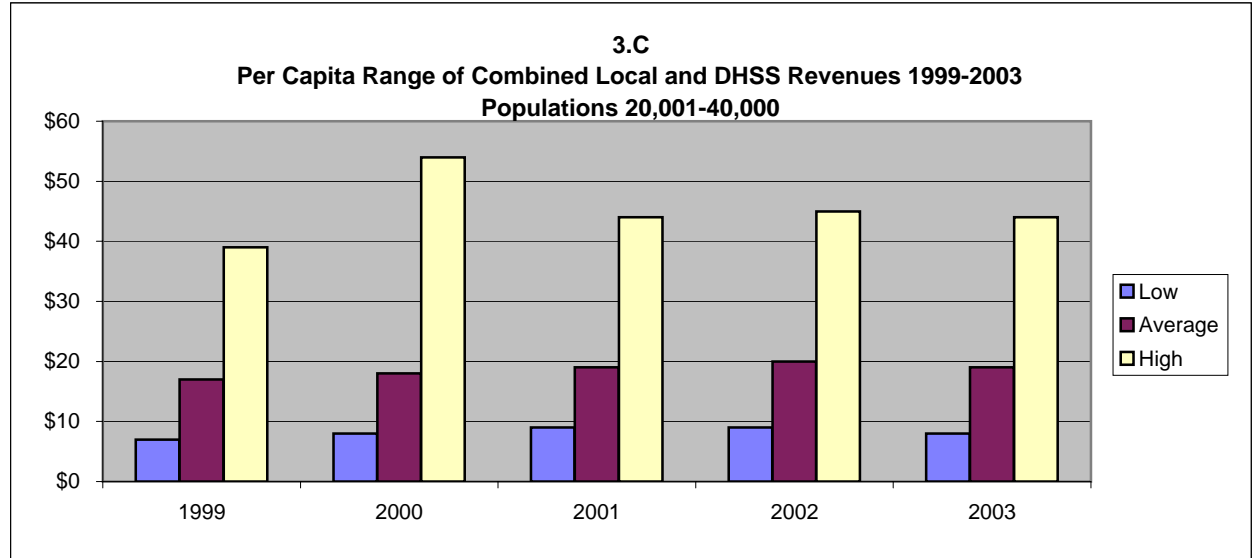


| | 1999 | 2000 | 2001 | 2002 | 2003 |
|---------|------|------|------|------|------|
| Low | \$6 | \$6 | \$5 | \$6 | \$6 |
| Average | \$14 | \$14 | \$14 | \$14 | \$14 |
| High | \$38 | \$42 | \$41 | \$33 | \$34 |

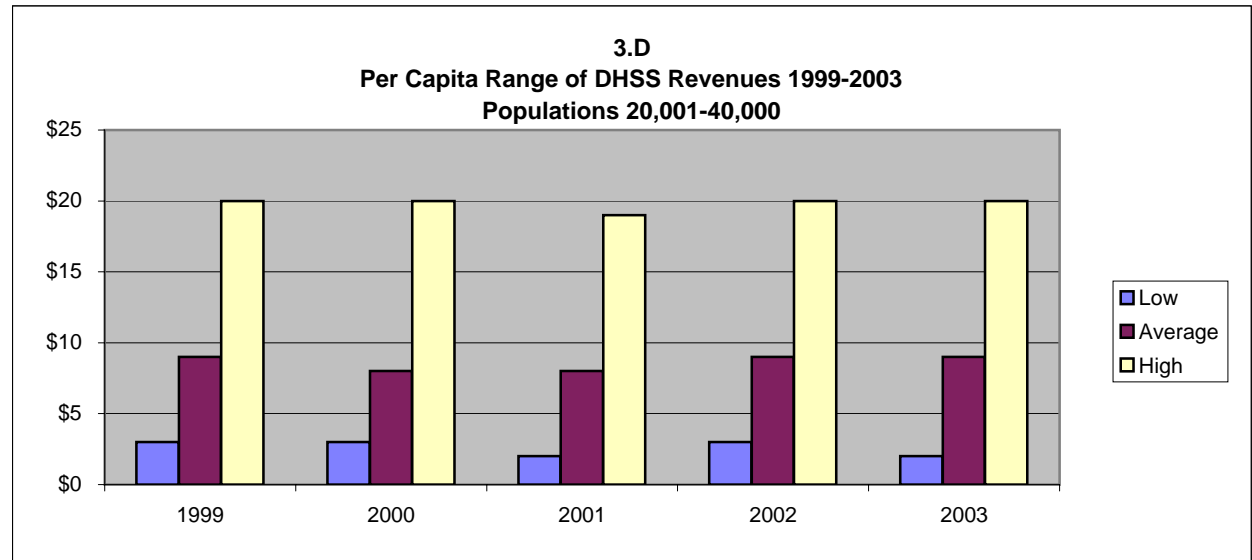


Per Capita Range of Local and DHSS Revenues 1999 - 2003

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|---------|------|------|------|------|------|
| Low | \$7 | \$8 | \$9 | \$9 | \$8 |
| Average | \$17 | \$18 | \$19 | \$20 | \$19 |
| High | \$39 | \$54 | \$44 | \$45 | \$44 |

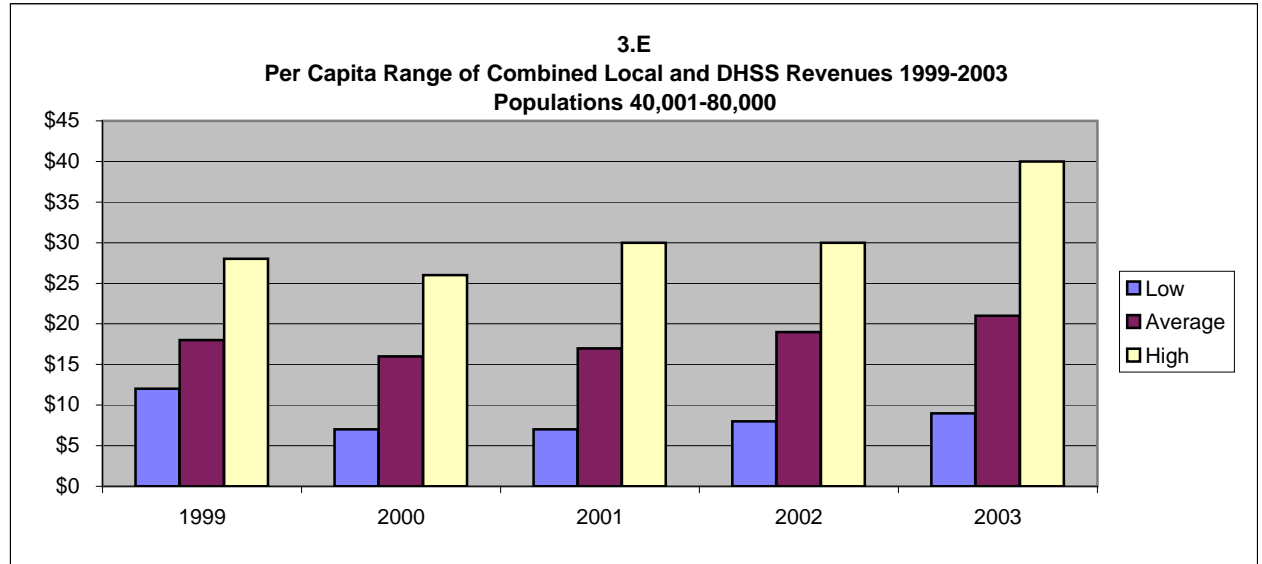


| | 1999 | 2000 | 2001 | 2002 | 2003 |
|---------|------|------|------|------|------|
| Low | \$3 | \$3 | \$2 | \$3 | \$2 |
| Average | \$9 | \$8 | \$8 | \$9 | \$9 |
| High | \$20 | \$20 | \$19 | \$20 | \$20 |

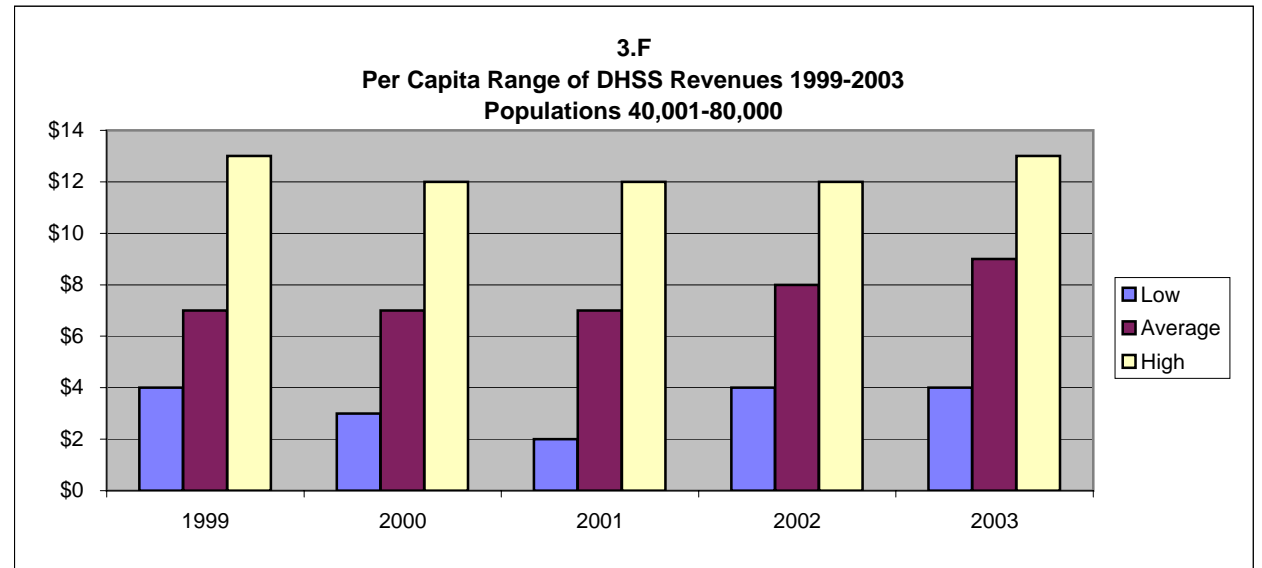


Per Capita Range of Local and DHSS Revenues 1999 - 2003

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|---------|------|------|------|------|------|
| Low | \$12 | \$7 | \$7 | \$8 | \$9 |
| Average | \$18 | \$16 | \$17 | \$19 | \$21 |
| High | \$28 | \$26 | \$30 | \$30 | \$40 |

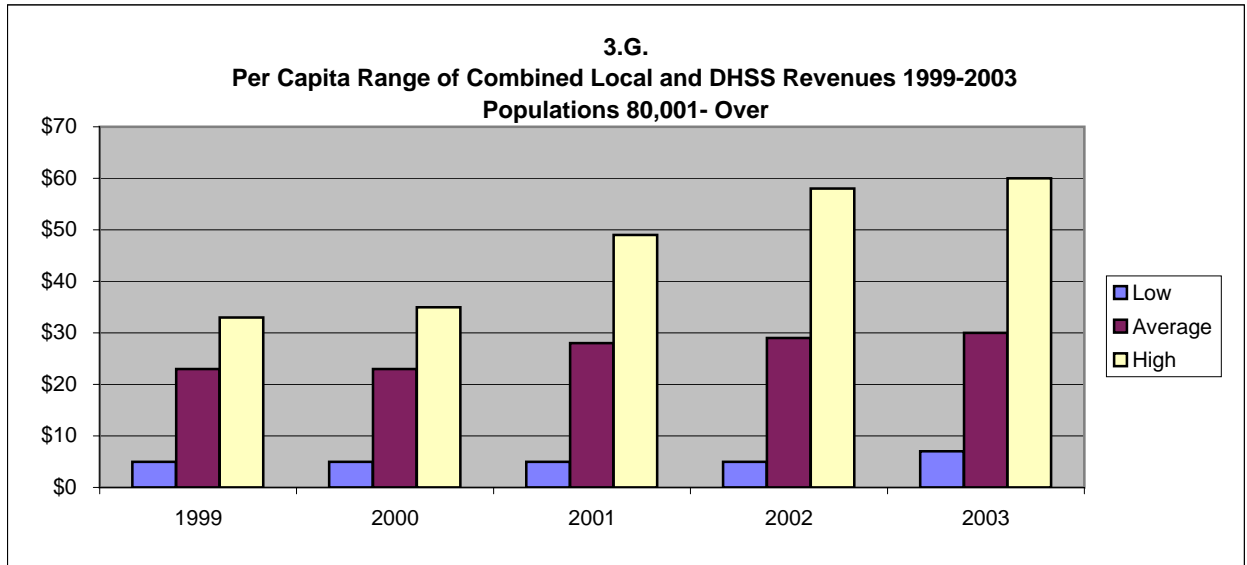


| | 1999 | 2000 | 2001 | 2002 | 2003 |
|---------|------|------|------|------|------|
| Low | \$4 | \$3 | \$2 | \$4 | \$4 |
| Average | \$7 | \$7 | \$7 | \$8 | \$9 |
| High | \$13 | \$12 | \$12 | \$12 | \$13 |



Per Capita Range of Local and DHSS Revenues 1999 - 2003

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|---------|------|------|------|------|------|
| Low | \$5 | \$5 | \$5 | \$5 | \$7 |
| Average | \$23 | \$23 | \$28 | \$29 | \$30 |
| High | \$33 | \$35 | \$49 | \$58 | \$60 |



| | 1999 | 2000 | 2001 | 2002 | 2003 |
|---------|------|------|------|------|------|
| Low | \$1 | \$1 | \$1 | \$2 | \$2 |
| Average | \$3 | \$4 | \$6 | \$7 | \$8 |
| High | \$7 | \$14 | \$25 | \$29 | \$30 |

