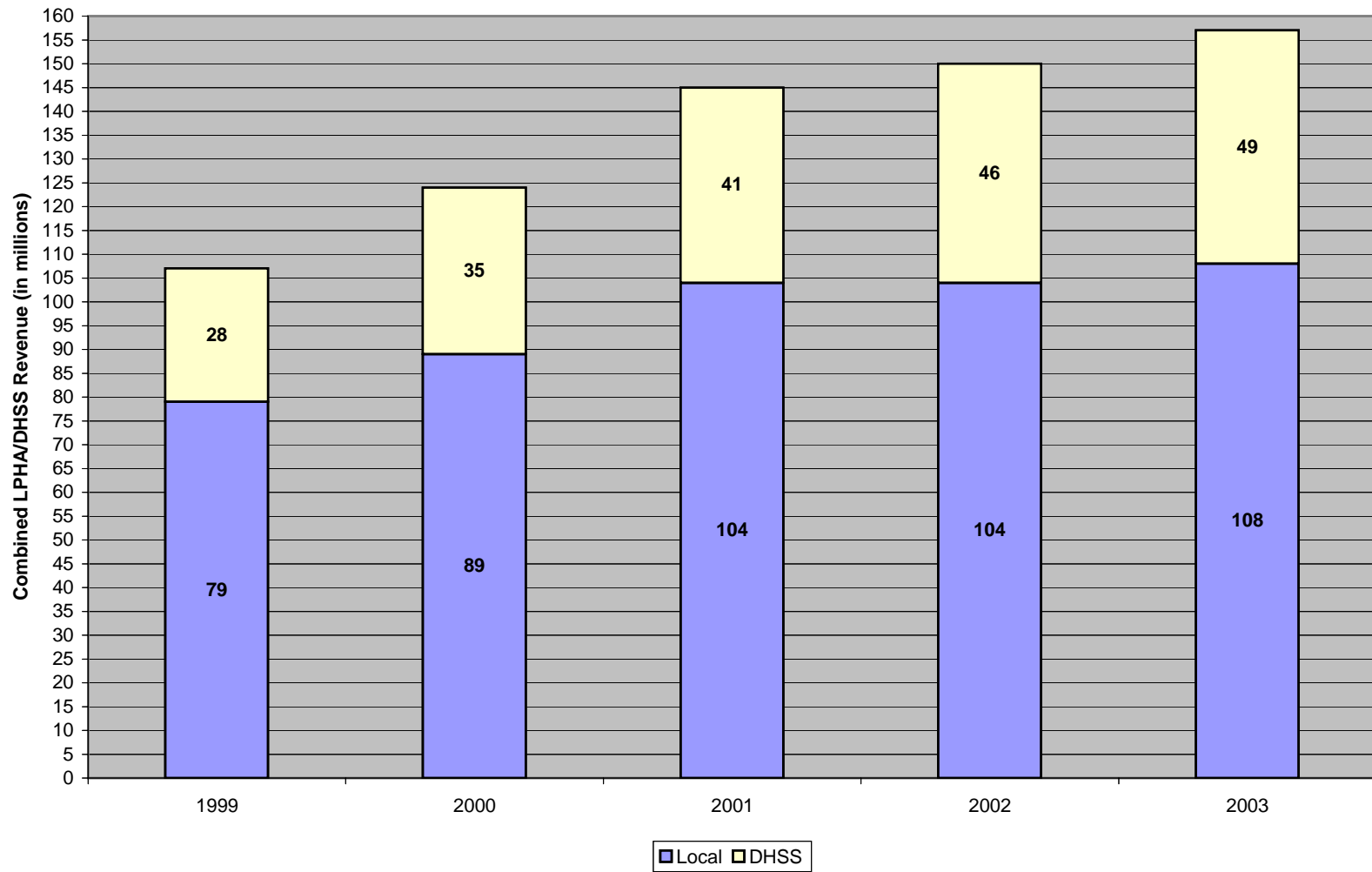


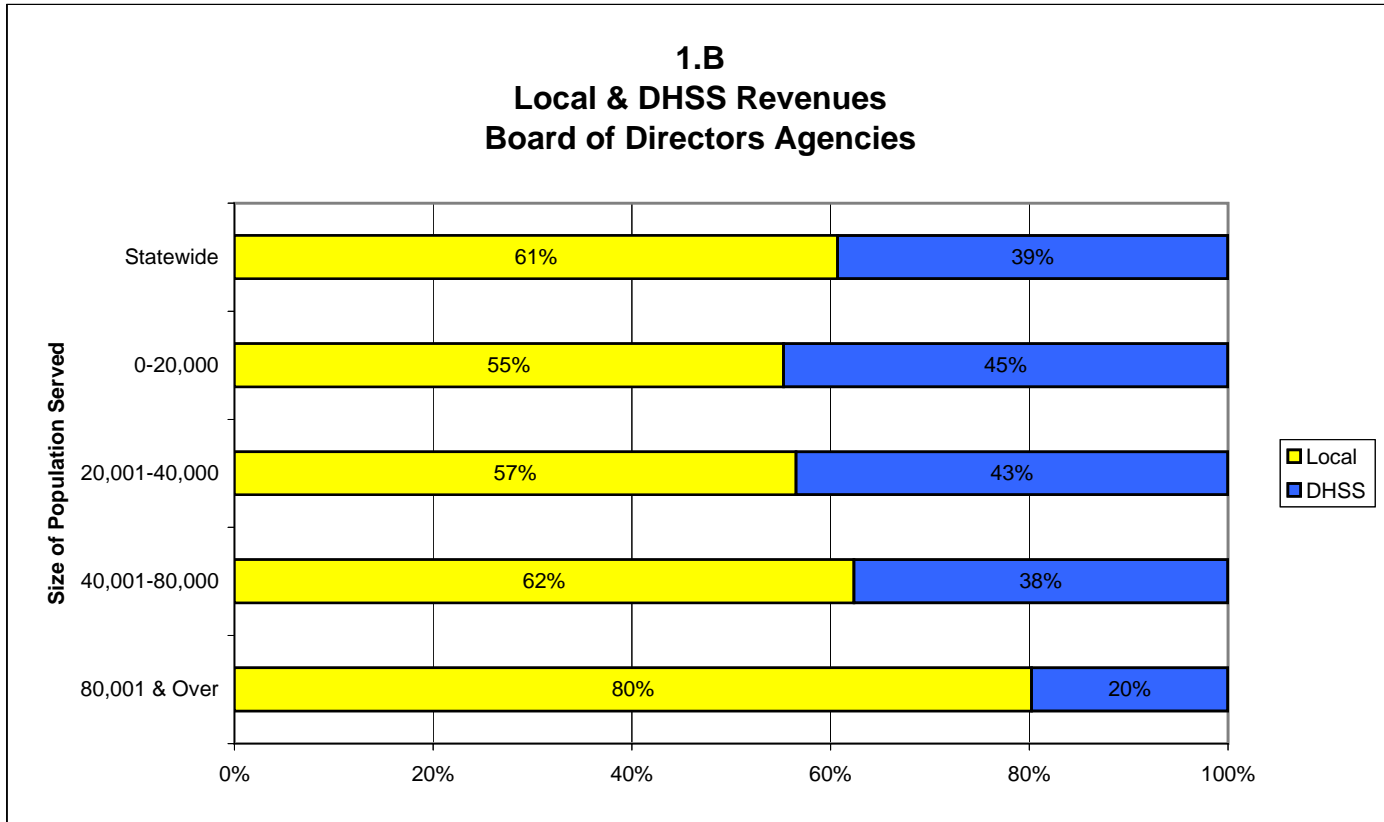
1.A
LPHA Funding Trends,
Combined Local and DHSS Revenues 1999-2003
(in millions)

1999 Kansas City and Jackson County did not submit financial reports



Boards

	Local	Local	DHSS	DHSS	Total
80,001 & Over	\$5,858,259	80%	\$1,444,891	20%	\$7,303,150
40,001-80,000	\$7,566,215	62%	\$4,565,582	38%	\$12,131,797
20,001-40,000	\$7,604,938	57%	\$5,852,054	43%	\$13,456,992
0-20,000	\$10,810,466	55%	\$8,752,278	45%	\$19,562,744
Statewide	\$31,839,878	61%	\$20,614,804	39%	\$52,454,682



	Local	Local	DHSS	DHSS	Total
80,001 & Over	\$72,373,511	75%	\$24,096,081	25%	\$96,469,592
40,001-80,000	\$2,653,279	53%	\$2,381,100	47%	\$5,034,379
20,001-40,000	\$959,713	42%	\$1,347,336	58%	\$2,307,049
0-20,000	\$266,156	38%	\$426,715	62%	\$692,871
Statewide	\$76,252,659	73%	\$28,251,232	27%	\$104,503,891

