## LOCAL PUBLIC HEALTH AGENCY INFRASTRUCTURE SURVEY REPORT 2013

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#### FINANCIAL SECTION:

## Number of days open to the public reduced due to less funding.

	No, ha	ve not					1 1/2 da	ays (per			1/2 da	y (per		
	redu	iced	1/2 day (per week)		1 day (per week)		/2 day (per week) 1 day (per week) week) 2 days (per week) month)		week)		month)		1 day (pe	r month)
	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*
Statewide	109	95%	1	1%	2	2%	0	0%	0	0%	0	0%	3	3%
Population up to 9,999	19	83%	1	4%	1	4%	0	0%	0	0%	0	0%	2	9%
Population between 10,000 and 24,999	43	98%	0	0%	1	2%	0	0%	0	0%	0	0%	0	0%
Population between 25,000 and 49,999	22	96%	0	0%	0	0%	0	0%	0	0%	0	0%	1	4%
Population between 50,000 and 99,999	14	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Population over 100,000	11	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

## Agency has been required to layoff or not replace open positions due to reduced funding.

						lation	Рорі	ilation	Рори	lation		
			Populat	tion up to	betwee	n 10,000	betwee	n 25,000	betwee	n 50,000	Popula	tion over
	Statew	ide (115)	9,999 (23)		and 24,999 (44)		and 49	,999 (23)	and 99	,999 (14)	100,000 (11)	
No, have not lost staff positions.	63	55%	12	52%	28	64%	9	39%	8	57%	6	55%
1	23	20%	7	30%	10	23%	5	22%	1	7%	0	0%
2	19	17%	2	9%	6	14%	5	22%	3	21%	3	27%
3	4	3%	0	0%	0	0%	3	13%	1	7%	0	0%
4	2	2%	2	9%	0	0%	0	0%	0	0%	0	0%
5	1	1%	0	0%	0	0%	0	0%	1	7%	0	0%
6	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
7	1	1%	0	0%	0	0%	1	4%	0	0%	0	0%
8	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
9	1	1%	0	0%	0	0%	0	0%	0	0%	1	9%
10	1	1%	0	0%	0	0%	0	0%	0	0%	1	9%
11 or more	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

#### Agency has been required to implement staff furloughs due to reduced funding.

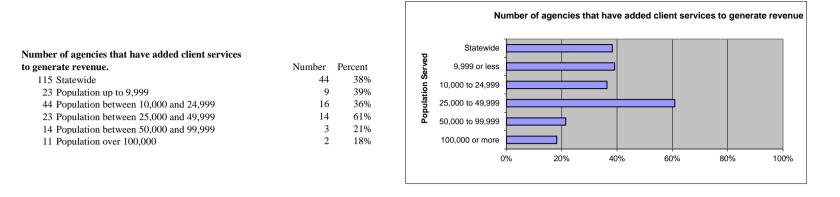
loughs due to reduced funding.		
	Number	Percent
115 Statewide	11	10%
23 Population up to 9,999	4	17%
44 Population between 10,000 and 24,999	4	9%
23 Population between 25,000 and 49,999	2	9%
14 Population between 50,000 and 99,999	0	0%
11 Population over 100,000	1	9%

Average number of hours of staff time furloughed per month.	0-4 hours	5-8 hours	8-10 hours	11-16 hours
115 Statewide	5	1	1	3
23 Population up to 9,999	2	1	0	1
44 Population between 10,000 and 24,999	1	0	0	2
23 Population between 25,000 and 49,999	1	0	1	0
14 Population between 50,000 and 99,999	0	0	0	0
11 Population over 100,000	1	0	0	0

Client services reduced or stopped providing due to educed funding. Statewid		-		Population up to 9,999 (23)		Population between 10,000 and 24,999 (44)		Population between 25,000 and 49,999 (23)		Population between 50,000 and 99,999 (14)		tion over 00 (11)
No, have not reduced or stopped services	72	63%	17	74%	27	61%	13	57%	8	57%	7	64%
WIC	1	2%	0	0%	0	0%	0	0%	1	17%	0	0%
Immunizations	5	12%	0	0%	3	18%	1	10%	1	17%	0	0%
Health Education	16	37%	3	50%	5	29%	5	50%	3	50%	0	0%
Response to truck accidents involving food	19	44%	4	67%	7	41%	5	50%	2	33%	1	25%
Communicable disease control	1	2%	0	0%	1	6%	0	0%	0	0%	0	0%
Prenatal services/case manangement	2	5%	1	17%	1	6%	0	0%	0	0%	0	0%
Lodging inspections	10	23%	1	17%	3	18%	2	20%	1	17%	3	75%
Inspections of retail food establishments	1	2%	0	0%	0	0%	1	10%	0	0%	0	0%
Lead Testing/Prevention/Case Manangement	4	9%	1	17%	0	0%	1	10%	1	17%	1	25%
School Health Programs	12	28%	2	33%	7	41%	2	20%	1	17%	0	0%
Newborn Home Visiting Program	5	12%	1	17%	4	24%	0	0%	0	0%	0	0%

\*Percentages based on number of agencies in each population category that reduced or stopped providing services

		Population Population							Popu	lation		
			Populati	ion up to	betweer	n 10,000	between	n 25,000	between	n 50,000	Populat	ion over
Client services restored.	Statewi	Statewide (115)		0 (23)	and 24,	999 (44)	and 49,	999 (23)	and 99,	999 (14)	100,000 (11)	
	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*
WIC	1	2%	0	0%	0	0%	1	10%	0	0%	0	0%
Immunizations	1	2%	0	0%	0	0%	1	10%	0	0%	0	0%
Health Education	3	7%	0	0%	1	6%	1	10%	1	17%	0	0%
Response to truck accidents involving food,												
drugs, or cosmetics	4	9%	2	33%	2	12%	0	0%	0	0%	0	0%
Communicable disease control	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Prenatal services	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Lodging inspections	4	9%	0	0%	1	6%	1	10%	1	17%	1	25%
Inspections of retail food establishments	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Lead Testing/Prevention, Case Management	1	2%	0	0%	0	0%	0	0%	0	0%	1	25%
School Health Programs	3	7%	0	0%	0	0%	2	20%	1	17%	0	0%
Newborn Home Visiting Program	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%



Client services added to generate revenue.	Statewi	de (115)	Population up to 9,999 (23)		between	lation n 10,000 999 (44)	between	lation n 25,000 999 (23)	between	lation n 50,000 999 (14)	Population over 100,000 (11)	
	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*
Drug testing	2	5%	1	11%	1	6%	0	0%	0	0%	0	0%
Passport issuance												
	1	2%	0	0%	1	6%	0		0		0	0%
Immunizations	21	48%	1	11%	9	56%	8	57%	2	67%	1	50%
Prenatal Case Management	4	9%	2	22%	1	6%	1	7%	0	0%	0	0%
Prenatal Clinic	1	2%	0	0%	0	0%	1	7%	0	0%	0	0%
Family Planning	1	2%	0	0%	0	0%	1	7%	0	0%	0	0%
Home Health/Hospice related services	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
STD Screening/testing	2	5%	0	0%	1	6%	1	7%	0	0%	0	0%
Foot clinic services for elderly and clients with												
diabetes	3	7%	1	11%	0	0%	2	14%	0	0%	0	0%
Physical Therapy services	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Laboratory testing/blood draws for patients												
with chronic disease	13	30%	3	33%	4	25%	4	29%	2	67%	0	0%
Other blood draws	16	36%	4	44%	7	44%	2	14%	2	67%	1	50%

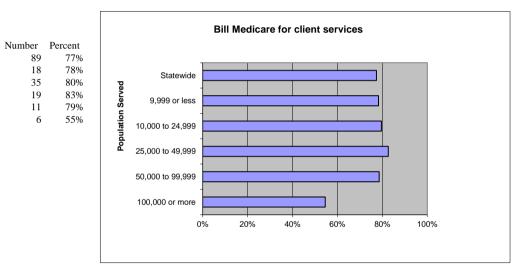
\*Percentages based on number of agencies in each population category that have added client services to generate revenue

#### Agency provides office space for mental health

professionals.	Number	Percent
115 Statewide	18	16%
23 Population up to 9,999	5	22%
44 Population between 10,000 and 24,999	6	14%
23 Population between 25,000 and 49,999	5	22%
14 Population between 50,000 and 99,999	1	7%
11 Population over 100,000	1	9%

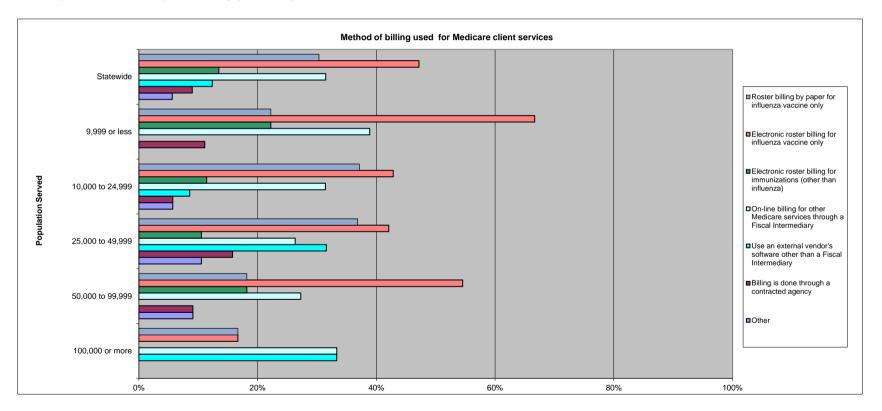
## Agencies that currently bill Medicare for client services.

ervices.	Nur
115 Statewide	
23 Population up to 9,999	
44 Population between 10,000 and 24,999	
23 Population between 25,000 and 49,999	
14 Population between 50,000 and 99,999	
11 Population over 100,000	



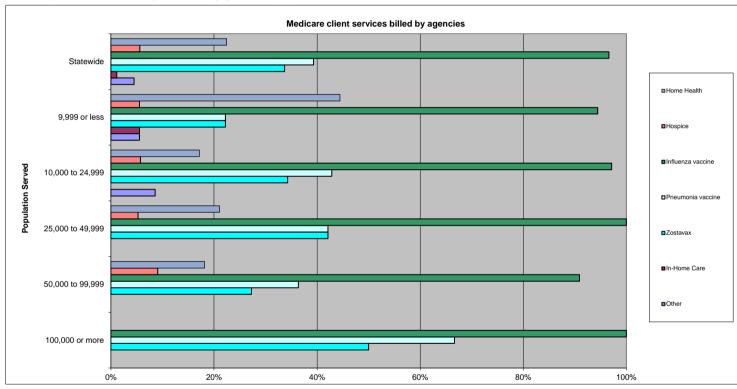
					Electron	ic roster	On-line b	oilling for						
	Roster b	illing by	Electron	ic roster	billin	g for	other M	ledicare	Use an	external				
	pape	r for	billing for		immunizations s		services through a		a vendor's software		Billing	is done		
	influenza	vaccine	influenza	a vaccine	(other	than	Fis	cal	other tha	n a Fiscal	throu	ıgh a		
Method of billing Medicare for client services.	on	ly	or	ly	influe	enza)	Intern	nediary	Intern	nediary	contracte	d agency	Other 1	nethod
	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*
Statewide	27	30%	42	47%	12	13%	28	31%	11	12%	8	9%	5	6%
Population up to 9,999	4	22%	12	67%	4	22%	7	39%	0	0%	2	11%	0	0%
Population between 10,000 and 24,999	13	37%	15	43%	4	11%	11	31%	3	9%	2	6%	2	6%
Population between 25,000 and 49,999	7	37%	8	42%	2	11%	5	26%	6	32%	3	16%	2	11%
Population between 50,000 and 99,999	2	18%	6	55%	2	18%	3	27%	0	0%	1	9%	1	9%
Population over 100,000	1	17%	1	17%	0	0%	2	33%	2	33%	0	0%	0	0%

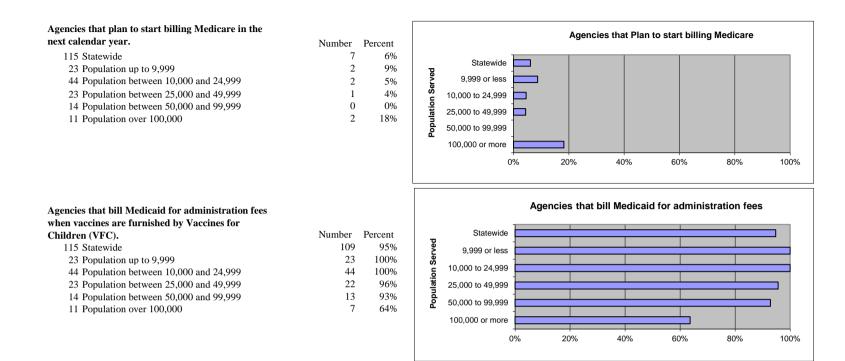
\*Percentages based on number of agencies in each population category that bill Medicare for client services



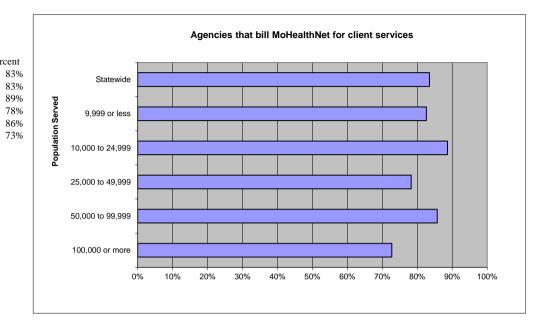
Medicare client services billed.	Home	Health	Hos	pice	Influenza	a vaccine	Pneu	monia	Zost	avax	In-Hon	ne Care	Oth	ıer
	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*
Statewide	20	22%	5	6%	86	97%	35	39%	30	34%	1	1%	4	4%
Population up to 9,999	8	44%	1	6%	17	94%	4	22%	4	22%	1	6%	1	6%
Population between 10,000 and 24,999	6	17%	2	6%	34	97%	15	43%	12	34%	0	0%	3	9%
Population between 25,000 and 49,999	4	21%	1	5%	19	100%	8	42%	8	42%	0	0%	0	0%
Population between 50,000 and 99,999	2	18%	1	9%	10	91%	4	36%	3	27%	0	0%	0	0%
Population over 100,000	0	0%	0	0%	6	100%	4	67%	3	50%	0	0%	0	0%

\*Percentages based on number of agencies in each population category that bill Medicare for client services



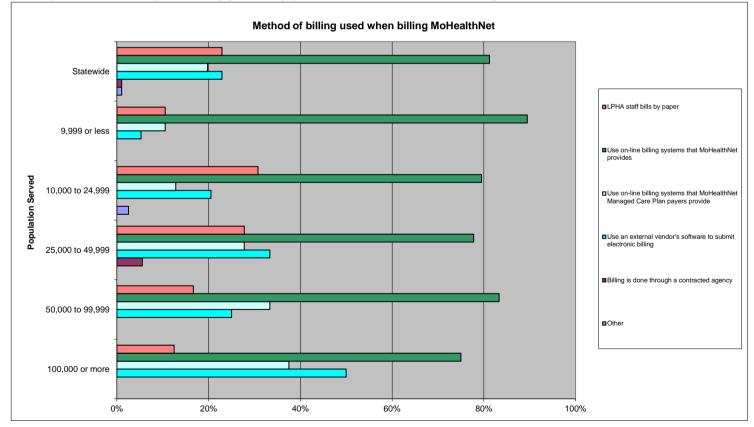


# Agencies that bill MoHealthNet or a MoHealthNetManaged Care Plan for client services.NumberPercent115 Statewide9683%23 Population up to 9,9991983%44 Population between 10,000 and 24,9993989%23 Population between 25,000 and 49,9991878%14 Population between 50,000 and 99,9991286%11 Population over 100,000873%



		4 - 69 h 111 -	system	ne billing ns that	systen MoHea Manag	ne billing ns that althNet ed Care	vendor's	external software	0	is done		
Method of billing used when billing MoHealthNet or a MoHealthNet Managed Care Plan.		taff bills aper Percent*	prov	althNet vides Percent*	-	payers vide Percent*		bmit ic billing Percent*	contracte Number	igh a ed agency Percent*		<b>her</b> Percent*
Statewide	22		78	81%	19		22		1	1%	1	1%
Population up to 9,999	2	11%	17	89%	2	11%	1	5%	0	0%	0	0%
Population between 10,000 and 24,999	12	31%	31	79%	5	13%	8	21%	0	0%	1	3%
Population between 25,000 and 49,999	5	28%	14	78%	5	28%	6	33%	1	6%	0	0%
Population between 50,000 and 99,999	2	17%	10	83%	4	33%	3	25%	0	0%	0	0%
Population over 100,000	1	13%	6	75%	3	38%	4	50%	0	0%	0	0%

\*Percentages based on number of agencies in each population category that bill MoHealthNet or a MoHealthNet Managed Care Plan for client services

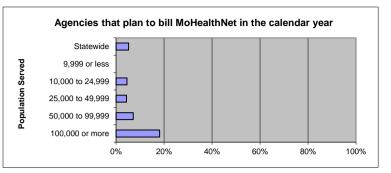


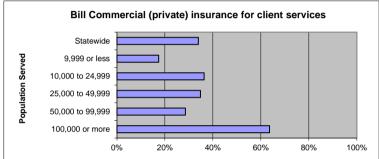
Client services currently billed for MoHealthNet or a MoHealthNet Managed Care Plan.	State	ewide		ion up to 999	betweer	lation n 10,000 24,999	betweer	lation 1 25,000 9,999	between	lation 1 50,000 19,999	Populati 100,	
	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*
Blood sugar screening	22	23%	1	5%	9	23%	7	39%	3	25%	2	25%
Cholesterol screening	16	17%	0	0%	6	15%	7	39%	1	8%	2	25%
Hemoglobin	74	77%	17	89%	33	85%	14	78%	6	50%	4	50%
Blood Lead	64	67%	14	74%	29	74%	11	61%	5	42%	5	63%
Urinalysis	21	22%	3	16%	7	18%	5	28%	3	25%	3	38%
Office visit for walk-in clinical services (under												
21)	15	16%	1	5%	6	15%	4	22%	1	8%	3	38%
Office visit for walk-in clinical services (21 &												
older)	45	47%	11	58%	14	36%	9	50%	6	50%	5	63%
Pregnancy test	34	35%	6	32%	10	26%	8	44%	6	50%	4	50%
Office visit (pregnancy 20 & under)	73	76%	17	89%	28	72%	11	61%	11	92%	6	75%
Office visit (pregnancy 21 & over)	31	32%	7	37%	10	26%	7	39%	5	42%	2	25%
Prenatal case management	29	30%	7	37%	8	21%	7	39%	5	42%	2	25%
Issuance of temporary MoHealthNet cards	39	41%	7	37%	19	49%	7	39%	4	33%	2	25%
STD screening/testing	37	39%	5	26%	15	38%	8	44%	6	50%	3	38%
Office visit (STD testing)	31	32%	3	16%	12	31%	7	39%	5	42%	4	50%
Healthy Child & Youth (HCY) new patient												
office visit	25	26%	2	11%	8	21%	7	39%	5	42%	3	38%
Healthy Child & Youth established patient	10	10%	1	5%	2	5%	5	28%	0	0%	2	25%
Hearing screening	9	9%	1	5%	2	5%	4	22%	0	0%	2	25%
Vision screening	16	17%	5	26%	7	18%	3	17%	0	0%	1	13%
Developmental/Mental Health	16	17%	4	21%	8	21%	3	17%	0	0%	1	13%
Other	6	6%	0	0%	2	5%	3	17%	0	0%	1	13%

\*Percentages based on number of agencies in each population category that bill MoHealthNet or a MoHealthNet Managed Care Plan for client services

#### Agencies that plan to start billing MoHealthNet in

•	0		
the next calendar year.		Number	Percent
115 Statewide		6	5%
23 Population up to 9,	999	0	0%
44 Population between	1 10,000 and 24,999	2	5%
23 Population between	n 25,000 and 49,999	1	4%
14 Population between	1 50,000 and 99,999	1	7%
11 Population over 10	0,000	2	18%



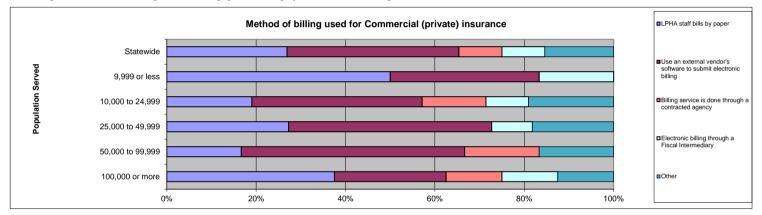


#### Agencies that currently bill Commercial (private)

insurance for client services.	Number	Percent
115 Statewide	39	34%
23 Population up to 9,999	4	17%
44 Population between 10,000 and 24,999	16	36%
23 Population between 25,000 and 49,999	8	35%
14 Population between 50,000 and 99,999	4	29%
11 Population over 100,000	7	64%

			Use an	external						
			vendor's	software	Billing s	ervice is	Electron	ic billing		
Method of billing for Commercial (private)	LPHA s	taff bills	to su	bmit	done th	rough a	through	a Fiscal		
insurance.	by p	aper	electron	ic billing	contracte	d agency	Interm	ediary	Otl	her
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Statewide	14	36%	20	51%	5	13%	5	13%	8	21%
Population up to 9,999	3	75%	2	50%	0	0%	1	25%	0	0%
Population between 10,000 and 24,999	4	25%	8	50%	3	19%	2	13%	4	25%
Population between 25,000 and 49,999	3	38%	5	63%	0	0%	1	13%	2	25%
Population between 50,000 and 99,999	1	25%	3	75%	1	25%	0	0%	1	25%
Population over 100,000	3	43%	2	29%	1	14%	1	14%	1	14%

\*Percentages based on number of agencies in each population category that bill commercial (private) insurance for client services



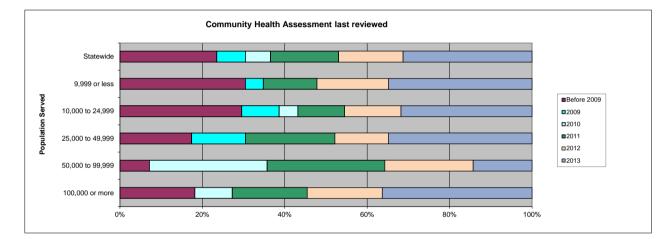
Client services currently billed for Commercial (private) insurance.	State	wide	Populati 9,9		between	lation 1 10,000 4,999	Popu betweer and 4	/	between	lation 1 50,000 19,999	Populati 100,	
	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*
Blood sugar screening	5	13%	0	0%	2	13%	2	25%	0	0%	1	14%
Cholesterol screening	4	10%	0	0%	1	6%	2	25%	0	0%	1	14%
Hemoglobin	7	18%	0	0%	3	19%	3	38%	0	0%	1	14%
Blood Lead												
	7	18%	0	0%	2	13%	3	38%	0	0%	2	29%
Urinalysis												
	6	15%	0	0%	2	13%	3	38%	0	0%	1	14%
Office visit for walk-in clinical services (under												
21)	8	21%	0	0%	4	25%	3	38%	0	0%	1	14%
Office visit for walk-in clinical services (21 &												
older)	8	21%	0	0%	4	25%	3	38%	0	0%	1	14%
Pregnancy test	7	18%	0	0%	2	13%	3	38%	0	0%	2	29%
Office visit (pregnancy 20 & under)	8	21%	0	0%	3	19%	3	38%	0	0%	2	29%
Office visit (pregnancy 21 & over)	8		0	0%	3	19%	3	38%	0	0%	2	29%
STD screening/testing	8		0	0%	2	13%	3	38%	1	25%	2	29%
Office visit (STD testing)	8		0	0%	2	13%	3	38%	1	25%	2	29%
Healthy Child & Youth (HCY) new patient	0	2170	0	070	-	1570	5	5070	1	2570	2	2770
office visit	6	15%	0	0%	2	13%	2	25%	1	25%	1	14%
Healthy Child & Youth established patient												
office visit	5		0	0%	2	13%	2	25%	0		1	14%
Hearing screening	4		0	0%	1	6%	2	25%	0		1	14%
Vision screening	4	10%	0	0%	1	6%	2	25%	0	0%	1	14%
Developmental/Mental Health												
Screening/Denver Child/Adolescent immunizations	4		0	0%	1 10	6%	2	25%	0		1	14%
	25 30	64% 77%	4	100% 75%	10	63% 69%	4 7	50% 88%	3	75% 75%	4	57% 86%
Adult immunizations (ages 18 or older) Prenatal Case Management	30 4		3 0	/5% 0%	2	69% 13%	1	88% 13%	3 0		6	86% 14%
Elevated blood lead case management	4	10%	0	0%	2	13%	2	25%	0		2	29%
Other	0		0	0%	0	0%	0	0%	0		0	0%
*	0	570	0	070	0	070	0	070	0	570	0	0,0

\*Percentages based on number of agencies in each population category that bill commercial (private) insurance for client services

#### PERFORMANCE SECTION

#### Year agencies last reviewed their Community

Assessment.	Before 2009		2009		2010	)	20	11	20	12	2013	3
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
115 Statewide	27	23%	8	7%	7	6%	19	17%	18	16%	36	31%
23 Population up to 9,999	7	30%	1	4%	0	0%	3	13%	4	17%	8	35%
44 Population between 10,000 and	13	30%	4									
24,999				9%	2	5%	5	11%	6	14%	14	32%
23 Population between 25,000 and	4	17%	3									
49,999				13%	0	0%	5	22%	3	13%	8	35%
14 Population between 50,000 and	1	7%	0									
99,999				0%	4	29%	4	29%	3	21%	2	14%
11 Population over 100,000	2	18%	0	0%	1	9%	2	18%	2	18%	4	36%



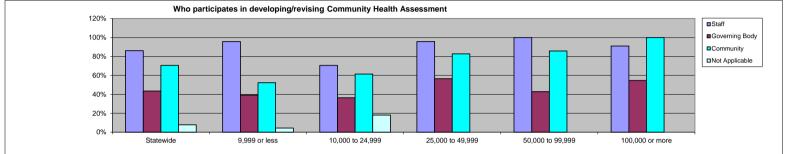
#### Community Assessment available on agency's

wel	bsite.	
wei	osite.	

	Yes	No	
115 Statewide	40	75	
23 Population up to 9,999	3	20	
44 Population between 10,000 and	9	35	
24,999			
23 Population between 25,000 and	11	12	
49,999			
14 Population between 50,000 and	10	4	
99,999			
11 Population over 100,000	7	4	

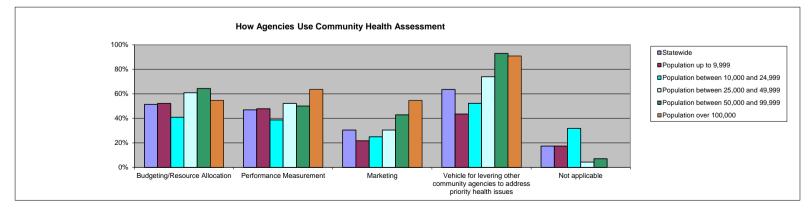
### Those participating in developing and revising agency Community Assessment.

ency Community Assessment.	Staff		Governing	Body	Comn	unity	Not applie	cable
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
115 Statewide	99	86%	50	43%	81	70%	9	8%
23 Population up to 9,999	22	96%	9	39%	12	52%	1	4%
44 Population between 10,000 and								
24,999	31	70%	16	36%	27	61%	8	18%
23 Population between 25,000 and								
49,999	22	96%	13	57%	19	83%	0	0%
14 Population between 50,000 and								
99,999	14	100%	6	43%	12	86%	0	0%
11 Population over 100,000	10	91%	6	55%	11	100%	0	0%



Vehicle for levering

					other community							
How agencies use their Community Health	0 0	Budgeting/Resource Performance					agencies to address					
Assessment.	Allocat	llocation Measureme			Mark	eting	priority health issues		Not applicable			
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent		
115 Statewide	59	51%	54	47%	35	30%	73	63%	20	17%		
23 Population up to 9,999	12	52%	11	48%	5	22%	10	43%	4	17%		
44 Population between 10,000 and												
24,999	18	41%	17	39%	11	25%	23	52%	14	32%		
23 Population between 25,000 and												
49,999	14	61%	12	52%	7	30%	17	74%	1	4%		
14 Population between 50,000 and												
99,999	9	64%	7	50%	6	43%	13	93%	1	7%		
11 Population over 100,000	6	55%	7	64%	6	55%	10	91%	0	0%		



#### 15

Agency status for collaboration with their local hospital on a collaborative Community Health Assessment in their jurisdiction.	Already colla on a Communi Assessm	ity Health	Plan to coll within the ne year	ext three	Unsure a	t this time	Don't plan to c with hospital projec	on this	No hospit jurisdict			
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent		
115 Statewide	58	50%	11	10%	17	15%	5	4%	24	21%		
23 Population up to 9,999	8	35%	4	17%	2	9%	0	0%	9	39%		
44 Population between 10,000 and												
24,999	27	61%	0	0%	6	14%	2	5%	9	20%		
23 Population between 25,000 and												
49,999	6	26%	3	13%	6	26%	3	13%	5	22%		
14 Population between 50,000 and												
99,999	10	71%	2	. 14%	1	7%	0	0%	1	7%		
11 Population over 100,000	7	64%	2	2 18%	2	18%	0	0%	0	0%		
Year agencies last revised their Community												
Health Improvement Plan.	Before 2	009	2009	)	20	10	2011		2012		20	13
-	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
115 Statewide	48	42%	5	i 4%	7	6%	11	10%	16	14%	28	24%
23 Population up to 9,999	11	48%	1	4%	2	9%	1	4%	2	9%	6	26%
44 Population between 10,000 and												
24,999	22	50%	1	2%	1	2%	6	14%	4	9%	10	23%
23 Population between 25,000 and												
•	_		-						-		-	

2

1

0

9%

7%

0%

1

3

0

4%

21%

0%

2

1

1

9%

7% 9%

3

3

4

13%

21%

36%

35%

14%

45%

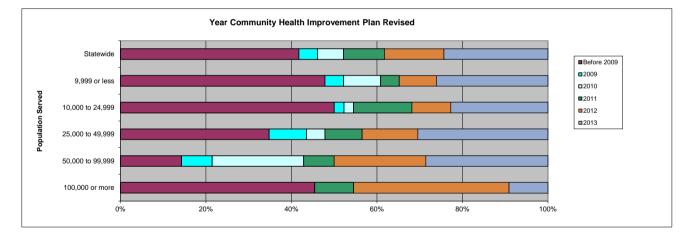
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5

14 Population between 50,000 and 99,999 11 Population over 100,000

49,999



30%

29%

9%

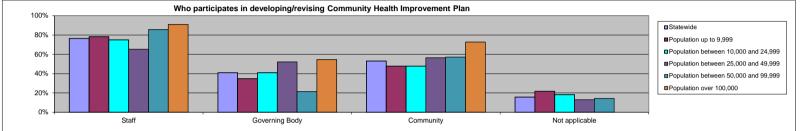
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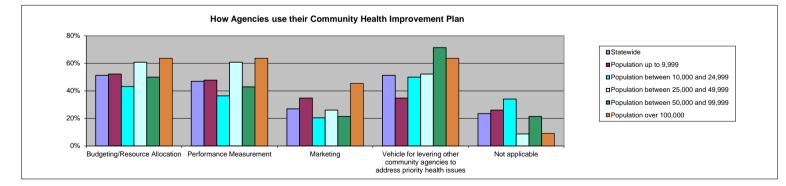
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#### Who participates in developing and revising Community Health Improvement Plan.

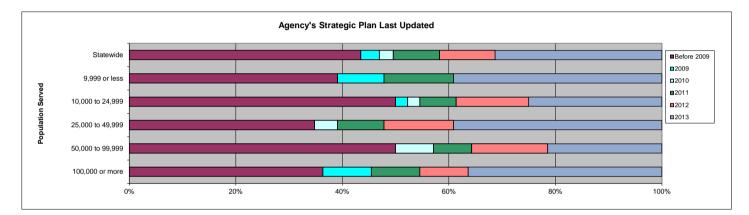
ommunity Health Improvement Plan.	Staff		Governing	Body	Community		Not applicable		
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
115 Statewide	88	77%	47	41%	61	53%	18	16%	
23 Population up to 9,999	18	78%	8	35%	11	48%	5	22%	
44 Population between 10,000 and									
24,999	33	75%	18	41%	21	48%	8	18%	
23 Population between 25,000 and									
49,999	15	65%	12	52%	13	57%	3	13%	
14 Population between 50,000 and									
99,999	12	86%	3	21%	8	57%	2	14%	
11 Population over 100,000	10	91%	6	55%	8	73%	0	0%	



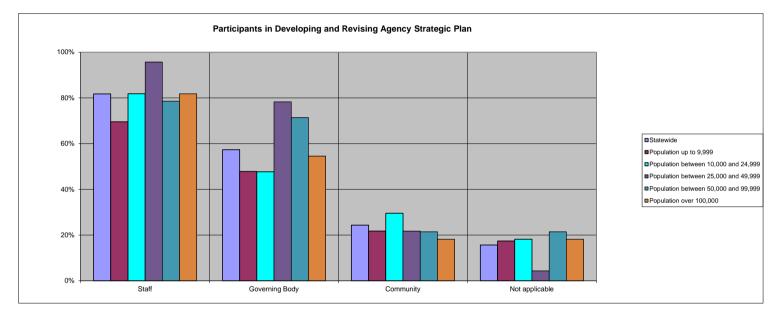
How agencies use their Community Health	Budgeting/R	esource	Perform	ance			Vehicle for le other comm agencies to a	unity			
Improvement Plan.	Allocati	ion	Measure	ment	Mark	eting	priority healt	h issues	Not applic	able	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
115 Statewide	59	51%	54	47%	31	27%	59	51%	27	23%	
23 Population up to 9,999	12	52%	11	48%	8	35%	8	35%	6	26%	
44 Population between 10,000 and											
24,999	19	43%	16	36%	9	20%	22	50%	15	34%	
23 Population between 25,000 and											
49,999	14	61%	14	61%	6	26%	12	52%	2	9%	
14 Population between 50,000 and											
99,999	7	50%	6	43%	3	21%	10	71%	3	21%	
11 Population over 100,000	7	64%	7	64%	5	45%	7	64%	1	9%	



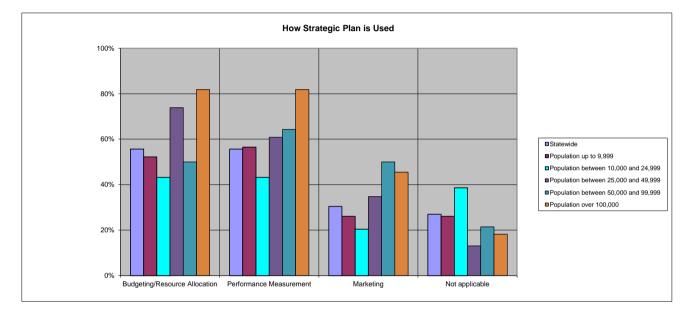
	Befo	re 2009	2009		20	10	2	011	2	2012	20	13
Year agency's strategic plan was last updated.	Number	Percent										
115 Statewide	50	43%	4	3%	3	3%	10	9%	12	10%	36	31%
23 Population up to 9,999	9	39%	2	9%	0	0%	3	13%	0	0%	9	39%
44 Population between 10,000 and												
24,999	22	50%	1	2%	1	2%	3	7%	6	14%	11	25%
23 Population between 25,000 and												
49,999	8	35%	0	0%	1	4%	2	9%	3	13%	9	39%
14 Population between 50,000 and												
99,999	7	50%	0	0%	1	7%	1	7%	2	14%	3	21%
11 Population over 100,000	4	36%	1	9%	0	0%	1	9%	1	9%	4	36%



			Gov	erning				
	5	Staff	В	ody	Comn	nunity	Not A	pplicable
Participants in developing and revising agency								
strategic plan.	Number	Percent	Number	Percent	Number	Percent	Number	Percent
115 Statewide	94	82%	66	57%	28	24%	18	16%
23 Population up to 9,999	16	70%	11	48%	5	22%	4	17%
44 Population between 10,000 and								
24,999	36	82%	21	48%	13	30%	8	18%
23 Population between 25,000 and								
49,999	22	96%	18	78%	5	22%	1	4%
14 Population between 50,000 and								
99,999	11	79%	10	71%	3	21%	3	21%
11 Population over 100,000	9	82%	6	55%	2	18%	2	18%

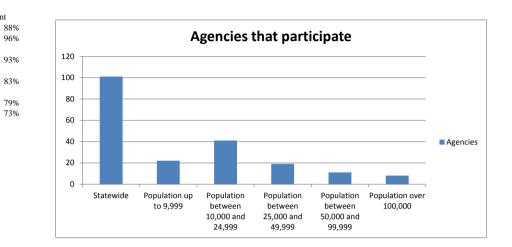


	0	g/Resource		rmance				
	Allo	ocation	Measu	irement	Mark	eting	Not A	pplicable
How the strategic plan is used.	Number Percent N		Number	Percent	Number	Percent	Number	Percent
115 Statewide	64	56%	64	56%	35	30%	31	27%
23 Population up to 9,999	12	52%	13	57%	6	26%	6	26%
44 Population between 10,000 and								
24,999	19	43%	19	43%	9	20%	17	39%
23 Population between 25,000 and								
49,999	17	74%	14	61%	8	35%	3	13%
14 Population between 50,000 and								
99,999	7	50%	9	64%	7	50%	3	21%
11 Population over 100,000	9	82%	9	82%	5	45%	2	18%

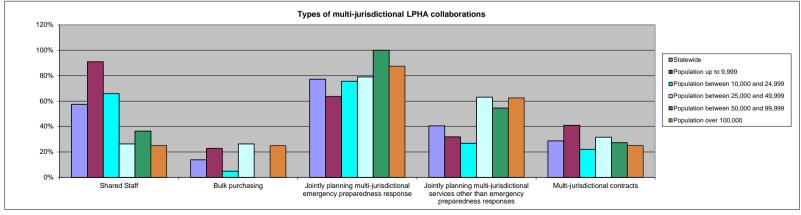


#### Agencies that currently participate in multi-

Number	Percent
101	889
22	969
41	939
19	839
11	799
8	739
	101 22 41 19 11

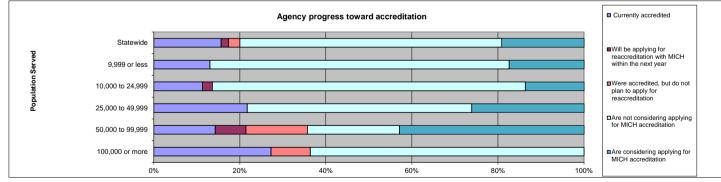


Types of collaboration agencies intend on participating in.	Shared S		Bulk purch	nasing	mu jurisdi emer prepar	ctional gency	Jointly planni jurisdictional other than en preparedness	services	Multi-jurisd contrac	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Statewide	58	57%	14	14%	78	77%	41	41%	29	29%
Population up to 9,999	20	91%	5	23%	14	64%	7	32%	9	41%
Population between 10,000 and										
24,999	27	66%	2	5%	31	76%	11	27%	9	22%
Population between 25,000 and										
49,999	5	26%	5	26%	15	79%	12	63%	6	32%
Population between 50,000 and										
99,999	4	36%	0	0%	11	100%	6	55%	3	27%
Population over 100,000	2	25%	2	25%	7	88%	5	63%	2	25%

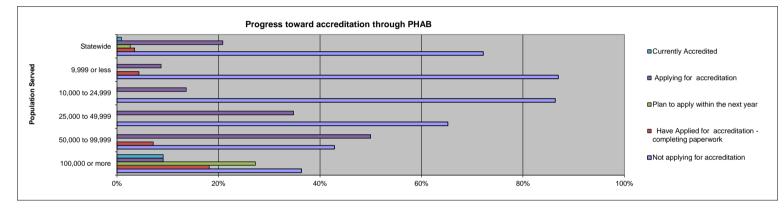


#### Agency incorporates quality improvement and/or customer service in all employees' Agency Incorporates Quality Improvement and Customer Service in Performance Expectations performance expectations. Number Percent 115 Statewide 78% 90 23 Population up to 9,999 20 87% 44 Population between 10,000 and Statewide 24,999 30 68% 9,999 or less 23 Population between 25,000 and Ser 49,999 18 78% 10,000 to 24,999 Population 14 Population between 50,000 and 99,999 12 86% 25,000 to 49,999 11 Population over 100,000 10 91% 50,000 to 99,999 100,000 or more 0% 20% 40% 60% 80% 100%

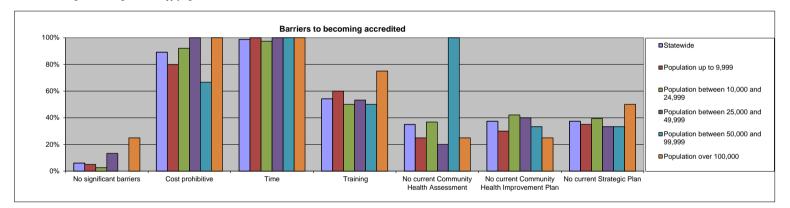
Agency progress toward accreditation through the Missouri Institute for Community Health (MICH).	Currently a	ccredited	Will be appl reaccreditat MICH within year	ion with he next	but do n appl	credited, ot plan to y for editation	Are not cons applying for accredita	MICH	Are consic applying for accredita	MICH
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
115 Statewide	18	16%	2	2%	3	3%	70	61%	22	19%
23 Population up to 9,999	3	13%	0	0%	0	0%	16	70%	4	17%
44 Population between 10,000 and							32		6	
24,999	5	11%	1	2%	0	0%		73%		14%
23 Population between 25,000 and							12		6	
49,999	5	22%	0	0%	0	0%		52%		26%
14 Population between 50,000 and							3		6	
99,999	2	14%	1	7%	2	14%		21%		43%
11 Population over 100,000	3	27%	0	0%	1	9%	7	64%	0	0%



					Plan to apply		Have Applied for			
Agencies progress toward accreditation					within		accreditation -	•	Not applying	
through the national Public Health	Currently		Applying for		the next		completing		for	
Accreditation Board (PHAB)	Accredited		accreditation		year		paperwork		accreditation	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
115 Statewide	1	1%	24	21%	3	3%	4	4 3%	83	72%
23 Population up to 9,999	0	0%	2	9%	0	0%	1	4%	20	87%
44 Population between 10,000 and										
24,999	0	0%	6	14%	0	0%	(	) 0%	38	86%
23 Population between 25,000 and										
49,999	0	0%	8	35%	0	0%	(	0%	15	65%
14 Population between 50,000 and										
99.999	0	0%	7	50%	0	0%	1	7%	6	43%
11 Population over 100,000	1	9%	1	9%	3	27%	2	2 18%	4	36%

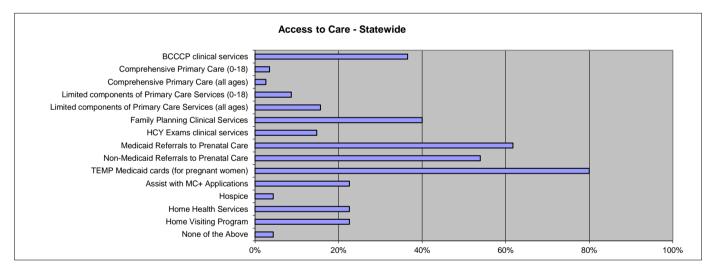


Barriers to becoming accredited.	No significant	barriers	Cost prohi	bitive	Tin	ıe	Trainii	ng	No current Co Health Asses		No cu Communi Improven	ty Health	No current Pla	0
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Statewide	5	6%	74	89%	82	99%	45	54%	29	35%	31	37%	31	37%
Population up to 9,999														
	1	5%	16	80%	20	100%	12	60%	5	25%	6	30%	7	35%
Population between 10,000 and														
24,999	1	3%	35	92%	37	97%	19	50%	14	37%	16	42%	15	39%
Population between 25,000 and														
49,999	2	13%	15	100%	15	100%	8	53%	3	20%	6	40%	5	33%
Population between 50,000 and														
99,999	0	0%	4	67%	6	100%	3	50%	6	100%	2	33%	2	33%
Population over 100,000	1	25%	4	100%	4	100%	3	75%	1	25%	1	25%	2	50%
*Percentage based on agencies not applying for	r accreditation.													



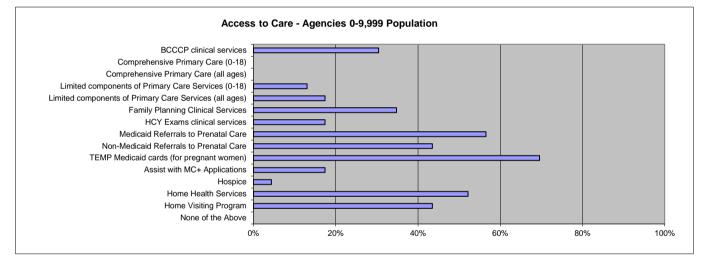
#### SERVICES AND PROGRAMS ACCESS TO CARE

ACCESS TO CARE	Statewide - (11				
Access to Care: Agency provides the following services.	Number	Percent			
BCCCP clinical services	42	37%			
Comprehensive Primary Care (0-18)	4	3%			
Comprehensive Primary Care (all ages)	3	3%			
Limited components of Primary Care Services (0-18)	10	9%			
Limited components of Primary Care Services (all ages)	18	16%			
Family Planning Clinical Services	46	40%			
HCY Exams clinical services	17	15%			
Medicaid Referrals to Prenatal Care	71	62%			
Non-Medicaid Referrals to Prenatal Care	62	54%			
TEMP Medicaid cards (for pregnant women)	92	80%			
Assist with MC+ Applications	26	23%			
Hospice	5	4%			
Home Health Services	26	23%			
Home Visiting Program	26	23%			
None of the Above	5	4%			



#### Up to 9,999 Population - (23)

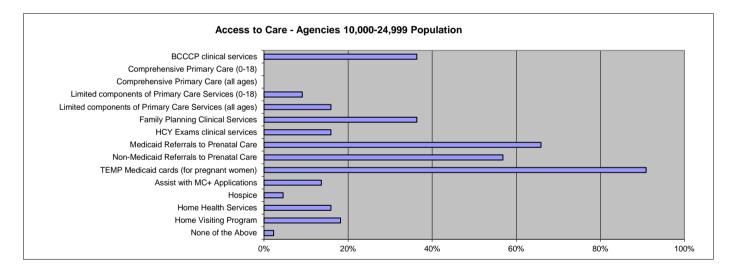
Access to Care: Agency provides the following services.	Number	Percent
BCCCP clinical services	7	30%
Comprehensive Primary Care (0-18)	0	0%
Comprehensive Primary Care (all ages)	0	0%
Limited components of Primary Care Services (0-18)	3	13%
Limited components of Primary Care Services (all ages)	4	17%
Family Planning Clinical Services	8	35%
HCY Exams clinical services	4	17%
Medicaid Referrals to Prenatal Care	13	57%
Non-Medicaid Referrals to Prenatal Care	10	43%
TEMP Medicaid cards (for pregnant women)	16	70%
Assist with MC+ Applications	4	17%
Hospice	1	4%
Home Health Services	12	52%
Home Visiting Program	10	43%
None of the Above	0	0%



#### 10,000-24,999

Population - (44)	Population	-	(44)
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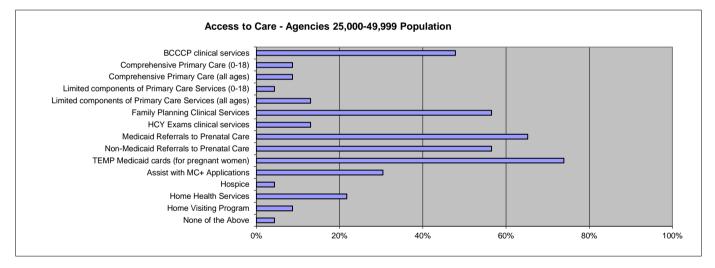
Access to Care: Agency provides the following services.	Number	Percent
BCCCP clinical services	16	36%
Comprehensive Primary Care (0-18)	0	0%
Comprehensive Primary Care (all ages)	0	0%
Limited components of Primary Care Services (0-18)	4	9%
Limited components of Primary Care Services (all ages)	7	16%
Family Planning Clinical Services	16	36%
HCY Exams clinical services	7	16%
Medicaid Referrals to Prenatal Care	29	66%
Non-Medicaid Referrals to Prenatal Care	25	57%
TEMP Medicaid cards (for pregnant women)	40	91%
Assist with MC+ Applications	6	14%
Hospice	2	5%
Home Health Services	7	16%
Home Visiting Program	8	18%
None of the Above	1	2%



#### 25,000-49,999

Population - (23)

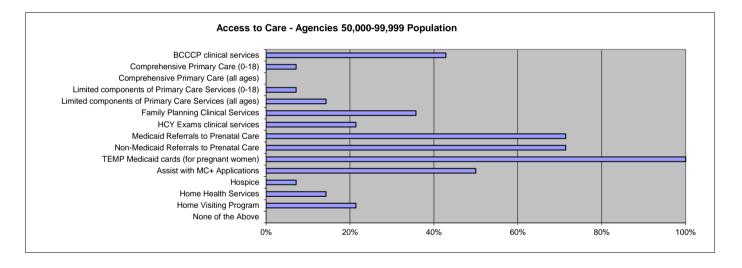
Access to Care: Agency provides the following services.	Number	Percent
BCCCP clinical services	11	48%
Comprehensive Primary Care (0-18)	2	9%
Comprehensive Primary Care (all ages)	2	9%
Limited components of Primary Care Services (0-18)	1	4%
Limited components of Primary Care Services (all ages)	3	13%
Family Planning Clinical Services	13	57%
HCY Exams clinical services	3	13%
Medicaid Referrals to Prenatal Care	15	65%
Non-Medicaid Referrals to Prenatal Care	13	57%
TEMP Medicaid cards (for pregnant women)	17	74%
Assist with MC+ Applications	7	30%
Hospice	1	4%
Home Health Services	5	22%
Home Visiting Program	2	9%
None of the Above	1	4%



#### 50,000-99,999

Population - (14)

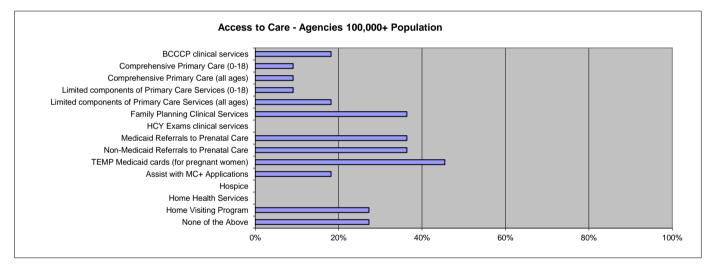
Access to Care: Agency provides the following services.	Number	Percent
BCCCP clinical services	6	43%
Comprehensive Primary Care (0-18)	1	7%
Comprehensive Primary Care (all ages)	0	0%
Limited components of Primary Care Services (0-18)	1	7%
Limited components of Primary Care Services (all ages)	2	14%
Family Planning Clinical Services	5	36%
HCY Exams clinical services	3	21%
Medicaid Referrals to Prenatal Care	10	71%
Non-Medicaid Referrals to Prenatal Care	10	71%
TEMP Medicaid cards (for pregnant women)	14	100%
Assist with MC+ Applications	7	50%
Hospice	1	7%
Home Health Services	2	14%
Home Visiting Program	3	21%
None of the Above	0	0%



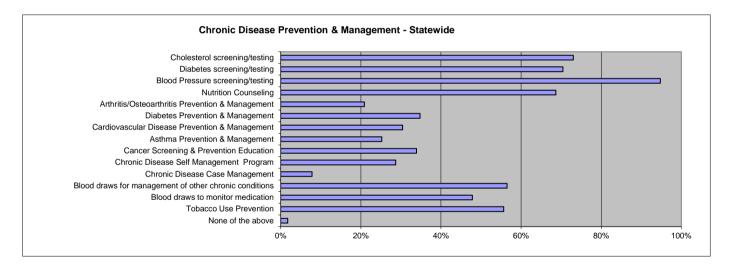
#### Over 100,000

Population	- 1	(11)
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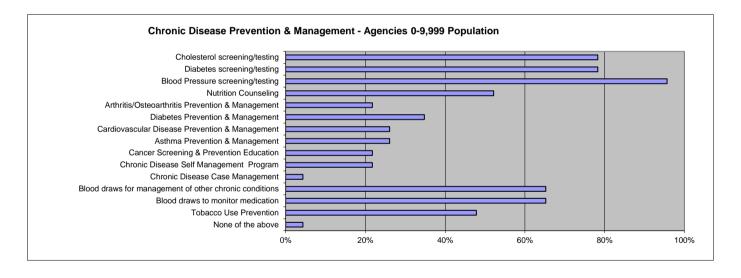
Access to Care: Agency provides the following services.	Number	Percent
BCCCP clinical services	2	18%
Comprehensive Primary Care (0-18)	1	9%
Comprehensive Primary Care (all ages)	1	9%
Limited components of Primary Care Services (0-18)	1	9%
Limited components of Primary Care Services (all ages)	2	18%
Family Planning Clinical Services	4	36%
HCY Exams clinical services	0	0%
Medicaid Referrals to Prenatal Care	4	36%
Non-Medicaid Referrals to Prenatal Care	4	36%
TEMP Medicaid cards (for pregnant women)	5	45%
Assist with MC+ Applications	2	18%
Hospice	0	0%
Home Health Services	0	0%
Home Visiting Program	3	27%
None of the Above	3	27%



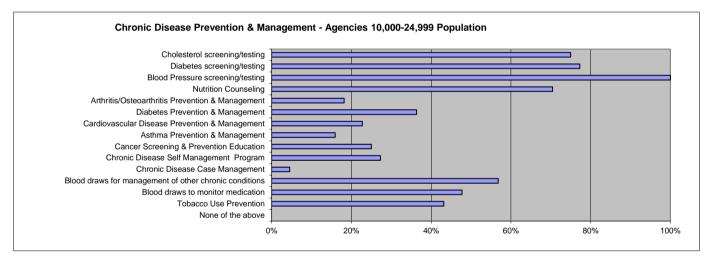
CHRONIC DISEASE Chronic Disease Prevention and Management: Agencies that provide the	Statewide - (115)	
following services.	Number	Percent
Cholesterol screening/testing	84	73%
Diabetes screening/testing	81	70%
Blood Pressure screening/testing	109	95%
Nutrition Counseling	79	69%
Arthritis/Osteoarthritis Prevention & Management	24	21%
Diabetes Prevention & Management	40	35%
Cardiovascular Disease Prevention & Management	35	30%
Asthma Prevention & Management	29	25%
Cancer Screening & Prevention Education	39	34%
Chronic Disease Self Management Program	33	29%
Chronic Disease Case Management	9	8%
Blood draws for management of other chronic conditions	65	57%
Blood draws to monitor medication	55	48%
Tobacco Use Prevention	64	56%
None of the above	2	2%



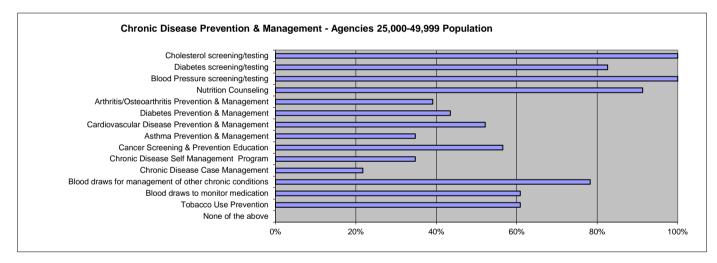
Chronic Disease Prevention and Management: Agency provides the following	Up to 9,999 Population - (23)	
services.	Number	Percent
Cholesterol screening/testing	18	78%
Diabetes screening/testing	18	78%
Blood Pressure screening/testing	22	96%
Nutrition Counseling	12	52%
Arthritis/Osteoarthritis Prevention & Management	5	22%
Diabetes Prevention & Management	8	35%
Cardiovascular Disease Prevention & Management	6	26%
Asthma Prevention & Management	6	26%
Cancer Screening & Prevention Education	5	22%
Chronic Disease Self Management Program	5	22%
Chronic Disease Case Management	1	4%
Blood draws for management of other chronic conditions	15	65%
Blood draws to monitor medication	15	65%
Tobacco Use Prevention	11	48%
None of the above	1	4%



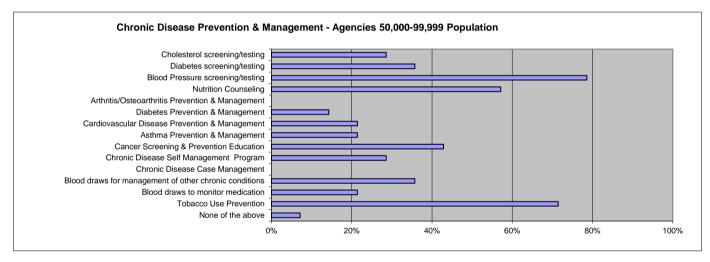
Chronic Disease Prevention and Management: Agency provides the following	10,000-24,999 Population - (44)	
services.	Number	Percent
Cholesterol screening/testing	33	75%
Diabetes screening/testing	34	77%
Blood Pressure screening/testing	44	100%
Nutrition Counseling	31	70%
Arthritis/Osteoarthritis Prevention & Management	8	18%
Diabetes Prevention & Management	16	36%
Cardiovascular Disease Prevention & Management	10	23%
Asthma Prevention & Management	7	16%
Cancer Screening & Prevention Education	11	25%
Chronic Disease Self Management Program	12	27%
Chronic Disease Case Management	2	5%
Blood draws for management of other chronic conditions	25	57%
Blood draws to monitor medication	21	48%
Tobacco Use Prevention	19	43%
None of the above	0	0%



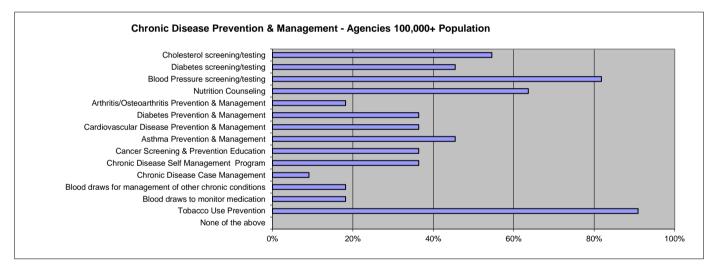
Chronic Disease Prevention and Management: Agency provides the following	25,000-49,999 Population - (23)	
services.	Number	Percent
Cholesterol screening/testing	23	100%
Diabetes screening/testing	19	83%
Blood Pressure screening/testing	23	100%
Nutrition Counseling	21	91%
Arthritis/Osteoarthritis Prevention & Management	9	39%
Diabetes Prevention & Management	10	43%
Cardiovascular Disease Prevention & Management	12	52%
Asthma Prevention & Management	8	35%
Cancer Screening & Prevention Education	13	57%
Chronic Disease Self Management Program	8	35%
Chronic Disease Case Management	5	22%
Blood draws for management of other chronic conditions	18	78%
Blood draws to monitor medication	14	61%
Tobacco Use Prevention	14	61%
None of the above	0	0%



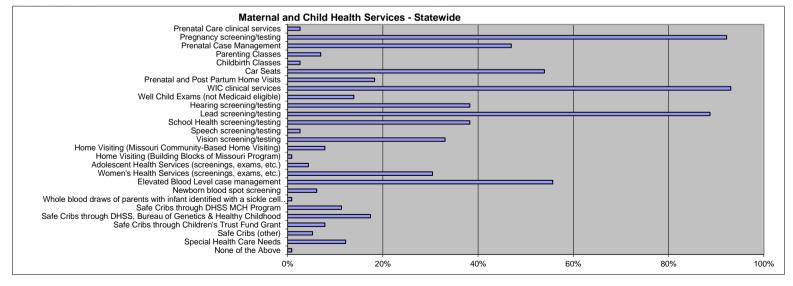
Chronic Disease Prevention and Management: Agency provides the following	50,000-99,999 Population - (14)	
services.	Number	Percent
Cholesterol screening/testing	4	29%
Diabetes screening/testing	5	36%
Blood Pressure screening/testing	11	79%
Nutrition Counseling	8	57%
Arthritis/Osteoarthritis Prevention & Management	0	0%
Diabetes Prevention & Management	2	14%
Cardiovascular Disease Prevention & Management	3	21%
Asthma Prevention & Management	3	21%
Cancer Screening & Prevention Education	6	43%
Chronic Disease Self Management Program	4	29%
Chronic Disease Case Management	0	0%
Blood draws for management of other chronic conditions	5	36%
Blood draws to monitor medication	3	21%
Tobacco Use Prevention	10	71%
None of the above	1	7%



Chronic Disease Prevention and Management: Agency provides the following	<b>Over 100,000</b> <b>Population - (11)</b>	
services.	Number	Percent
Cholesterol screening/testing	6	55%
Diabetes screening/testing	5	45%
Blood Pressure screening/testing	9	82%
Nutrition Counseling	7	64%
Arthritis/Osteoarthritis Prevention & Management	2	18%
Diabetes Prevention & Management	4	36%
Cardiovascular Disease Prevention & Management	4	36%
Asthma Prevention & Management	5	45%
Cancer Screening & Prevention Education	4	36%
Chronic Disease Self Management Program	4	36%
Chronic Disease Case Management	1	9%
Blood draws for management of other chronic conditions	2	18%
Blood draws to monitor medication	2	18%
Tobacco Use Prevention	10	91%
None of the above	0	0%



MATERNAL AND CHILD HEALTH	Statewid	e - (115)
Maternal and Child Health: Agency provides the following services.	Number	Percent
Prenatal Care clinical services	3	3%
Pregnancy screening/testing	106	92%
Prenatal Case Management	54	47%
Parenting Classes	8	7%
Childbirth Classes	3	3%
Car Seats	62	54%
Prenatal and Post Partum Home Visits	21	18%
WIC clinical services	107	93%
Well Child Exams (not Medicaid eligible)	16	14%
Hearing screening/testing	44	38%
Lead screening/testing	102	89%
School Health screening/testing	44	38%
Speech screening/testing	3	3%
Vision screening/testing	38	33%
Home Visiting (Missouri Community-Based Home Visiting)	9	8%
Home Visiting (Building Blocks of Missouri Program)	1	1%
Adolescent Health Services (screenings, exams, etc.)	5	4%
Women's Health Services (screenings, exams, etc.)	35	30%
Elevated Blood Level case management	64	56%
Newborn blood spot screening	7	6%
Whole blood draws of parents with infant identified with a sickle cell		
condition	1	1%
Safe Cribs through DHSS MCH Program	13	11%
Safe Cribs through DHSS, Bureau of Genetics & Healthy Childhood	20	17%
Safe Cribs through Children's Trust Fund Grant	9	8%
Safe Cribs (other)	6	5%
Special Health Care Needs	14	12%
None of the Above	1	1%



	Up to	9,999
	Populati	on - (23)
Maternal and Child Health: Agency provides the following services	Number	Percent
Prenatal Care clinical services	1	4%
Pregnancy screening/testing	22	96%
Prenatal Case Management	10	43%
Parenting Classes	0	0%
Childbirth Classes	0	0%
Car Seats	15	65%
Prenatal and Post Partum Home Visits	4	17%
WIC clinical services	23	100%
Well Child Exams (not Medicaid eligible)	5	22%
Hearing screening/testing	14	61%
Lead screening/testing	23	100%
School Health screening/testing	14	61%
Speech screening/testing	1	4%
Vision screening/testing	12	52%
Home Visiting (Missouri Community-Based Home Visiting)	2	9%
Home Visiting (Building Blocks of Missouri Program)	0	0%
Adolescent Health Services (screenings, exams, etc.)	0	0%
Women's Health Services (screenings, exams, etc.)	6	26%
Elevated Blood Level case management	10	43%
Newborn blood spot screening	1	4%
Whole blood draws of parents with infant identified with a sickle cell		
condition	0	0%
Safe Cribs through DHSS MCH Program	6	26%
Safe Cribs through DHSS, Bureau of Genetics & Healthy Childhood	4	17%
Safe Cribs through Children's Trust Fund Grant	1	4%
Safe Cribs (other)	0	0%
Special Health Care Needs	2	9%
None of the Above	0	0%

Maternal and Child H	ealth Services - Age	encies 0-9,999 Popula	tion		
Prenatal Care clinical services					
Pregnancy screening/testing	-				
Prenatal Case Management	-				
Parenting Člasses Childbirth Classes	4				
Criticuli a Classes					
Prenatal and Post Partum Home Visits		<b>_</b>			
WIC clinical services		_			
Well Child Exams (not Medicaid eligible)	-				
Hearing screening/testing				<b></b>	
Lead screening/testing					
School Health screening/testing	-			<b></b>	
Speech screening/testing					
Vision screening/testing Home Visiting (Missouri Community-Based Home Visiting)					
Home Visiting (Building Blocks of Missouri Program)					
Adolescent Health Services (screenings, exams, etc.)	1				
Women's Health Services (screenings, exams, etc.)	-				
Elevated Blood Level case management	-				
Newborn blood spot screening					
Whole blood draws of parents with infant identified with a sickle cell					
Safe Cribs through DHSS MCH Program	-				
Safe Cribs through DHSS, Bureau of Genetics & Healthy Childhood		⊃			
Safe Cribs through Children's Trust Fund Grant Safe Cribs (other)					
Special Health Care Needs					
None of the Above					
	+				
	0%	20%	40%	60%	80% 100%

	10,000-	/
	Populati	
Maternal and Child Health: Agency provides the following services.	Number	
Prenatal Care clinical services	0	0%
Pregnancy screening/testing	41	93%
Prenatal Case Management	22	50%
Parenting Classes	3	7%
Childbirth Classes	1	2%
Car Seats	22	50%
Prenatal and Post Partum Home Visits	8	18%
WIC clinical services	44	100%
Well Child Exams (not Medicaid eligible)	4	9%
Hearing screening/testing	17	39%
Lead screening/testing	38	86%
School Health screening/testing	15	34%
Speech screening/testing	0	0%
Vision screening/testing	17	39%
Home Visiting (Missouri Community-Based Home Visiting)	2	5%
Home Visiting (Building Blocks of Missouri Program)	0	0%
Adolescent Health Services (screenings, exams, etc.)	0	0%
Whole blood draws of parents with infant identified with a sickle cell		
condition	11	25%
Elevated Blood Level case management	23	52%
Newborn blood spot screening	3	7%
Whole blood draws of parents w/sickle cell condition	0	0%
Safe Cribs through DHSS MCH Program	2	5%
Safe Cribs through DHSS, Bureau of Genetics & Healthy Childhood	10	23%
Safe Cribs through Children's Trust Fund Grant	4	9%
Safe Cribs (other)	2	5%
Special Health Care Needs	7	16%
None of the Above	0	0%

Maternal and Child Healt	h Services - Agen	cies 10,000-24,999  Pop	oulation		
Prenatal Care clinical services					
Pregnancy screening/testing					
Prenatal Case Management Parenting Classes					
Childbirth Classes					
Car Seats					
Prenatal and Post Partum Home Visits		⊐			
WIC clinical services	-				
Well Child Exams (not Medicaid eligible)					
Hearing screening/testing Lead screening/testing	-				
School Health screening/testing	-				
Speech screening/testing					
Vision screening/testing					
Home Visiting (Missouri Community-Based Home Visiting)					
Home Visiting (Building Blocks of Missouri Program) Adolescent Health Services (screenings, exams, etc.)	-				
Whole blood draws of parents with infant identified with a sickle cell.					
Elevated Blood Level case management					
Newborn blood spot screening					
Whole blood draws of parents w/sickle cell condition	1				
Safe Cribs through DHSS MCH Program					
Safe Cribs through DHSS, Bureau of Genetics & Healthy Childhood Safe Cribs through Children's Trust Fund Grant					
Sale Cribs through Children's Trust Fund Grant					
Special Health Care Needs					
None of the Above					
0	%	20% 4	0% 6	0% 80	0% 100%

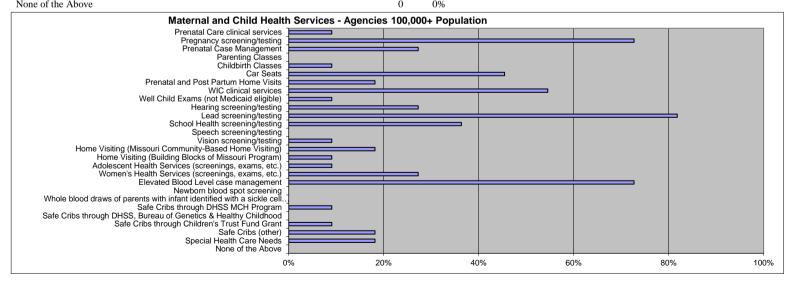
	25,000- Populati	,
	-	
Maternal and Child Health: Agency provides the following services.	Number	
Prenatal Care clinical services	1	4%
Pregnancy screening/testing	21	91%
Prenatal Case Management	11	48%
Parenting Classes	3	13%
Childbirth Classes	0	0%
Car Seats	13	57%
Prenatal and Post Partum Home Visits	4	17%
WIC clinical services	22	96%
Well Child Exams (not Medicaid eligible)	4	17%
Hearing screening/testing	6	26%
Lead screening/testing	21	91%
School Health screening/testing	8	35%
Speech screening/testing	2	9%
Vision screening/testing	6	26%
Home Visiting (Missouri Community-Based Home Visiting)	2	9%
Home Visiting (Building Blocks of Missouri Program)	0	0%
Adolescent Health Services (screenings, exams, etc.)	3	13%
Women's Health Services (screenings, exams, etc.)	11	48%
Elevated Blood Level case management	14	61%
Newborn blood spot screening	3	13%
Whole blood draws of parents with infant identified with a sickle cell		
condition	1	4%
Safe Cribs through DHSS MCH Program	3	13%
Safe Cribs through DHSS, Bureau of Genetics & Healthy Childhood	3	13%
Safe Cribs through Children's Trust Fund Grant	2	9%
Safe Cribs (other)	1	4%
Special Health Care Needs	2	9%
None of the Above	1	4%

Maternal and Child Hea	Ith Services - Age	encies 25,000-49	9,999 Population			
Prenatal Care clinical services			· · ·			
Pregnancy screening/testing	-					
Prenatal Ćase Managemeni Parenting Classes						
Childbirth Classes						
Car Seats						
Prenatal and Post Partum Home Visits						
WIC clinical services	1					
Well Child Exams (not Medicaid eligible)						
Hearing screening/testing	-					
Lead screening/testing School Health screening/testing						
School Health Scheening/testing						
Vision screening/testing						
Home Visiting (Missouri Community-Based Home Visiting)						
Home Visiting (Building Blocks of Missouri Program)	]					
Adolescent Health Services (screenings, exams, etc.)						
Women's Health Services (screenings, exams, etc.)	-					
Elevated Blood Level case management Newborn blood spot screening						
Whole blood draws of parents with infant identified with a sickle cel						
Safe Cribs through DHSS MCH Program						
Safe Cribs through DHSS, Bureau of Genetics & Healthy Childhood						
Safe Cribs through Children's Trust Fund Grant						
Safe Cribs (other)						
Special Health Care Needs						
None of the Above						
	0%	20%	40%	60%	80%	100%

	50,000-	99,999
	Populati	on - (14)
Maternal and Child Health: Agency provides the following services.	Number	Percent
Prenatal Care clinical services	0	0%
Pregnancy screening/testing	14	100%
Prenatal Case Management	8	57%
Parenting Classes	2	14%
Childbirth Classes	1	7%
Car Seats	7	50%
Prenatal and Post Partum Home Visits	3	21%
WIC clinical services	12	86%
Well Child Exams (not Medicaid eligible)	2	14%
Hearing screening/testing	4	29%
Lead screening/testing	11	79%
School Health screening/testing	3	21%
Speech screening/testing	0	0%
Vision screening/testing	2	14%
Home Visiting (Missouri Community-Based Home Visiting)	1	7%
Home Visiting (Building Blocks of Missouri Program)	0	0%
Adolescent Health Services (screenings, exams, etc.)	1	7%
Women's Health Services (screenings, exams, etc.)	4	29%
Elevated Blood Level case management	9	64%
Newborn blood spot screening	0	0%
Whole blood draws of parents with infant identified with a sickle cell		
condition	0	0%
Safe Cribs through DHSS MCH Program	1	7%
Safe Cribs through DHSS, Bureau of Genetics & Healthy Childhood	3	21%
Safe Cribs through Children's Trust Fund Grant	1	7%
Safe Cribs (other)	1	7%
Special Health Care Needs	1	7%
None of the Above	0	0%

Maternal and Child Healt	h Services - Agenci	ies 50.000-99.999 Pop	ulation		
Prenatal Care clinical services					
Pregnancy screening/testing					
Prenatal Case Management					
Parenting Člasses					
Childbirth Classes					
Car Seats					
Prenatal and Post Partum Home Visits		<b>_</b>			
WIC clinical services					
Well Child Exams (not Medicaid eligible)					
Hearing screening/testing					
Lead screening/testing					
School Health screening/testing		<b></b>			
Speech screening/testing	1				
Vision screening/testing					
Home Visiting (Missouri Community-Based Home Visiting)					
Home Visiting (Building Blocks of Missouri Program)					
Adolescent Health Services (screenings, exams, etc.)					
Women's Health Services (screenings, exams, etc.)					
Elevated Blood Level case management					
Newborn blood spot screening					
Whole blood draws of parents with infant identified with a sickle cell.					
Safe Cribs through DHSS MCH Program					
Safe Cribs through DHSS, Bureau of Genetics & Healthy Childhood					
Safe Cribs through Children's Trust Fund Grant					
Safe Cribs (other)					
Special Health Care Needs					
None of the Above			-		
0	%	20% 4	0% 60	0% 80	100%
					10070

	Over 1 Population	/
Maternal and Child Health: Agency provides the following services.	Number	Percent
Prenatal Care clinical services	1	9%
Pregnancy screening/testing	8	73%
Prenatal Case Management	3	27%
Parenting Classes	0	0%
Childbirth Classes	1	9%
Car Seats	5	45%
Prenatal and Post Partum Home Visits	2	18%
WIC clinical services	6	55%
Well Child Exams (not Medicaid eligible)	1	9%
Hearing screening/testing	3	27%
Lead screening/testing	9	82%
School Health screening/testing	4	36%
Speech screening/testing	0	0%
Vision screening/testing	1	9%
Home Visiting (Missouri Community-Based Home Visiting)	2	18%
Home Visiting (Building Blocks of Missouri Program)	1	9%
Adolescent Health Services (screenings, exams, etc.)	1	9%
Women's Health Services (screenings, exams, etc.)	3	27%
Elevated Blood Level case management	8	73%
Newborn blood spot screening	0	0%
Whole blood draws of parents with infant identified with a sickle cell		
condition	0	0%
Safe Cribs through DHSS MCH Program	1	9%
Safe Cribs through DHSS, Bureau of Genetics & Healthy Childhood	0	0%
Safe Cribs through Children's Trust Fund Grant	1	9%
Safe Cribs (other)	2	18%
Special Health Care Needs	2	18%
None of the Above	0	0%

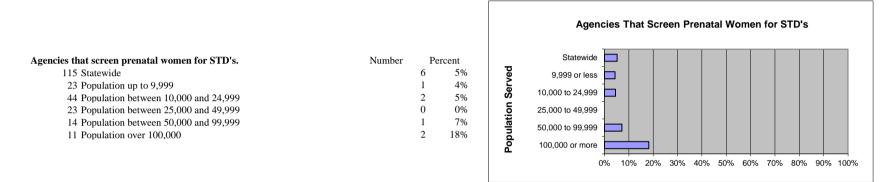


#### Communicable Disease: Services provided by agencies.

115 Statewide	
23 Population up to 9,999	

- 44 Population between 10,000 and 24,999
- 23 Population between 25,000 and 49,999
- 14 Population between 50,000 and 99,999
- 11 Population over 100,000

Hepatitis C							
HIV/STE	) services	serv	ices	None			
Number	Percent*	Number	Percent*	Number	Percent*		
100	87%	52	45%	15	13%		
16	70%	7	30%	7	30%		
40	91%	16	36%	4	9%		
21	91%	16	70%	2	9%		
13	93%	7	50%	1	7%		
10	91%	6	55%	1	9%		



			every p	orenatal						
Frequency of screening prenatal women for STD's.		1st visit		visit		1st Trimester		2nd Trimester		imester
	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*
Statewide	5	83%	1	17%	0	0%	0	0%	2	33%
Population up to 9,999	1	100%	0	0%	0	0%	0	0%	1	100%
Population between 10,000 and 24,999	2	100%	0	0%	0	0%	0	0%	0	0%
Population between 25,000 and 49,999	0	0%	0	0%	0	0%	0	0%	0	0%
Population between 50,000 and 99,999	0	0%	1	100%	0	0%	0	0%	0	0%
Population over 100,000	2	100%	0	0%	0	0%	0	0%	1	50%
*Percentages based on number of agencies in each size category that screen prenatal women for S	TD'e									

\*Percentages based on number of agencies in each size category that screen prenatal women for STD's.

## Are obstetric providers serving pregnant women in your community accepting TEMP Medicaid for ambulatory prenatal care?

		Number	Percent
115	Statewide	75	65%
23	Population up to 9,999	11	48%
44	Population between 10,000 and 24,999	30	68%
23	Population between 25,000 and 49,999	16	70%
14	Population between 50,000 and 99,999	9	64%
11	Population over 100,000	9	82%

## Are you aware of issues with delays in the processing of MoHealthNet applications for pregnant women who have applied for benefits for their pregnancy and delivery?

ncy and denvery:	Number	Percent
Statewide	49	43%
Population up to 9,999	8	35%
Population between 10,000 and 24,999	15	34%
Population between 25,000 and 49,999	14	61%
Population between 50,000 and 99,999	8	57%
Population over 100,000	4	36%
	Statewide Population up to 9,999 Population between 10,000 and 24,999 Population between 25,000 and 49,999 Population between 50,000 and 99,999	NumberNumberStatewide49Population up to 9,9998Population between 10,000 and 24,99915Population between 25,000 and 49,99914Population between 50,000 and 99,9998

#### ENVIRONMENTAL

## Total Wastewater Treatment System Installation Permits issued by health departments from 7/1/11 to 6/30/12 under authority of a local sewage

ordinance.	Number
115 Statewide	2,925
23 Population up to 9,999	146
44 Population between 10,000 and 24,999	567
23 Population between 25,000 and 49,999	921
14 Population between 50,000 and 99,999	1,065
11 Population over 100,000	226

#### Total Wastewater Treatment Complaints followed up by health department

EPHS from 7/1/11 to 6/30/12.	Number
115 Statewide	913
23 Population up to 9,999	43
44 Population between 10,000 and 24,999	228
23 Population between 25,000 and 49,999	240
14 Population between 50,000 and 99,999	177
11 Population over 100,000	225

Total Retail Food Establishments that require inspection.	Number
115 Statewide	29,290
23 Population up to 9,999	802
44 Population between 10,000 and 24,999	3,221
23 Population between 25,000 and 49,999	3,754
14 Population between 50,000 and 99,999	4,284
11 Population over 100,000	17,229

## Total Food Complaints followed up by health department EPHS from 7/1/12 to 6/30/13.

1/12 to 6/30/13.	Number
115 Statewide	3,673
23 Population up to 9,999	82
44 Population between 10,000 and 24,999	266
23 Population between 25,000 and 49,999	333
14 Population between 50,000 and 99,999	369
11 Population over 100,000	2,623

# How many of those food complaints were for suspected food borne illnesses.Number115 Statewide50823 Population up to 9,999244 Population between 10,000 and 24,99919

19
52
46
389

## Total Food Inspections conducted in retail food establishments by health department EPHS between 7/1/12 to 6/30/13.

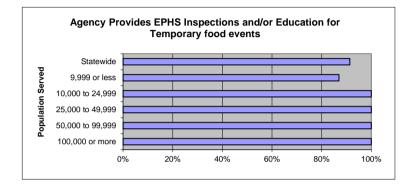
lepartment EPHS between 7/1/12 to 6/30/13.	Number
115 Statewide	50,284
23 Population up to 9,999	932
44 Population between 10,000 and 24,999	4,773
23 Population between 25,000 and 49,999	5,432
14 Population between 50,000 and 99,999	7,936
11 Population over 100,000	31,211

#### Follow-up/complaint inspections conducted in retail food establishments by

EPHS between 7/1/12 to 6/30/13.	Number
115 Statewide	12,849
23 Population up to 9,999	273
44 Population between 10,000 and 24,999	972
23 Population between 25,000 and 49,999	1,971
14 Population between 50,000 and 99,999	2,504
11 Population over 100,000	7,129

#### Agency provides EPHS inspections and/or education for temporary food

events in their jurisdiction.	Number	Percent
115 Statewide	105	91%
23 Population up to 9,999	20	87%
44 Population between 10,000 and 24,999	44	100%
23 Population between 25,000 and 49,999	23	100%
14 Population between 50,000 and 99,999	14	100%
11 Population over 100,000	11	100%



#### Estimated number of temporary food events in jurisdiction between

7/1/12 to 6/30/13.	Number
115 Statewide	8569
23 Population up to 9,999	148
44 Population between 10,000 and 24,999	911
23 Population between 25,000 and 49,999	977
14 Population between 50,000 and 99,999	1387
11 Population over 100,000	5146

Estimated number of transportation accidents involving food, drugs, and/or	
cosmetics were investigated by EPHS between 7/1/12 to 6/30/13.	Number
115 Statewide	185
23 Population up to 9,999	14
44 Population between 10,000 and 24,999	77
23 Population between 25,000 and 49,999	45
14 Population between 50,000 and 99,999	24
11 Population over 100,000	25

#### IMMUNIZATIONS

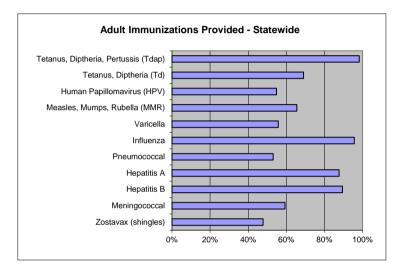
Agencies that provide Adult Immunizations.	Number	Percent
115 Statewide	113	98%
23 Population up to 9,999	22	96%
44 Population between 10,000 and 24,999	44	100%
23 Population between 25,000 and 49,999	23	100%
14 Population between 50,000 and 99,999	14	100%
11 Population over 100,000	10	91%

#### Adult Immunizations (Ages 18 and older) provided.

	Number	Percent*
Tetanus, Diptheria, Pertussis (Tdap)	111	98%
Tetanus, Diptheria (Td)	78	69%
Human Papillomavirus (HPV)	62	55%
Measles, Mumps, Rubella (MMR)	74	65%
Varicella	63	56%
Influenza	108	96%
Pneumococcal	60	53%
Hepatitis A	99	88%
Hepatitis B	101	89%
Meningococcal	67	59%
Zostavax (shingles)	54	48%

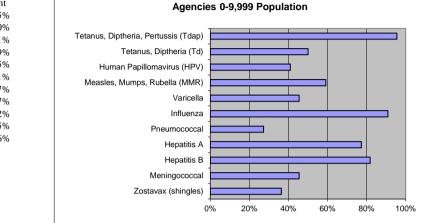
Statewide

\*Percentages based on number of agencies that provide adult immunizations



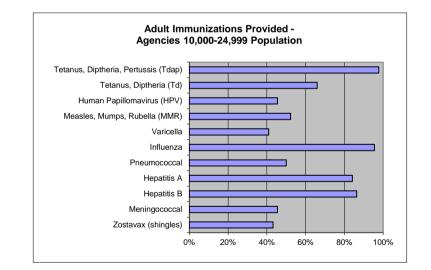
Adult Immunizations (Ages 18 and older) provided.	Up to 9,999 Population	
	Number	Percent
Tetanus, Diptheria, Pertussis (Tdap)	21	95%
Tetanus, Diptheria (Td)	11	50%
Human Papillomavirus (HPV)	9	41%
Measles, Mumps, Rubella (MMR)	13	59%
Varicella	10	45%
Influenza	20	91%
Pneumococcal	6	27%
Hepatitis A	17	77%
Hepatitis B	18	82%
Meningococcal	10	45%
Zostavax (shingles)	8	36%
*Percentages based on number of agencies that provide adult immunizations		

\*Percentages based on number of agencies that provide adult immunizations



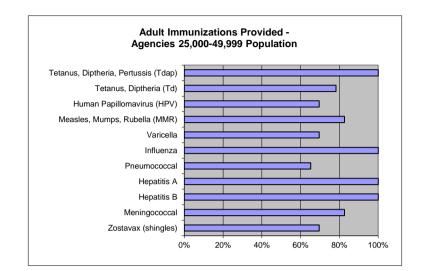
Adult Immunizations Provided -

Adult Immunizations (Ages 18 and older) provided.	10,000-24 Populat	/
	Number	Percent
Tetanus, Diptheria, Pertussis (Tdap)	43	98%
Tetanus, Diptheria (Td)	29	66%
Human Papillomavirus (HPV)	20	45%
Measles, Mumps, Rubella (MMR)	23	52%
Varicella	18	41%
Influenza	42	95%
Pneumococcal	22	50%
Hepatitis A	37	84%
Hepatitis B	38	86%
Meningococcal	20	45%
Zostavax (shingles)	19	43%
*Percentages based on number of agencies that provide adult immunizations		

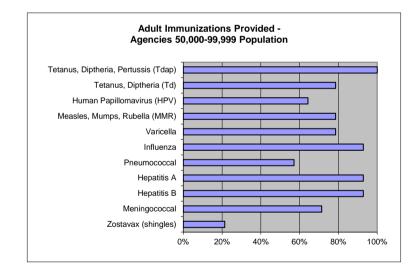


\*] on number of agencies th

Adult Immunizations (Ages 18 and older) provided.	25,000-49 Populat	/
	Number	Percent
Tetanus, Diptheria, Pertussis (Tdap)	23	100%
Tetanus, Diptheria (Td)	18	78%
Human Papillomavirus (HPV)	16	70%
Measles, Mumps, Rubella (MMR)	19	83%
Varicella	16	70%
Influenza	23	100%
Pneumococcal	15	65%
Hepatitis A	23	100%
Hepatitis B	23	100%
Meningococcal	19	83%
Zostavax (shingles)	16	70%
*Percentages based on number of agencies that provide adult immunizations		

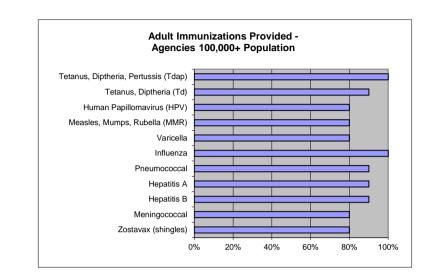


	50,000-99	),999
Adult Immunizations (Ages 18 and older) provided.	Populat	ion
	Number	Percent
Tetanus, Diptheria, Pertussis (Tdap)	14	100%
Tetanus, Diptheria (Td)	11	79%
Human Papillomavirus (HPV)	9	64%
Measles, Mumps, Rubella (MMR)	11	79%
Varicella	11	79%
Influenza	13	93%
Pneumococcal	8	57%
Hepatitis A	13	93%
Hepatitis B	13	93%
Meningococcal	10	71%
Zostavax (shingles)	3	21%
*Percentages based on number of agencies that provide adult immunizations		

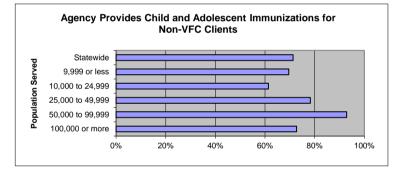


\*F

	Over 100	),000
Adult Immunizations (Ages 18 and older) provided.	Popula	tion
	Number	Percent*
Tetanus, Diptheria, Pertussis (Tdap)	10	100%
Tetanus, Diptheria (Td)	9	90%
Human Papillomavirus (HPV)	8	80%
Measles, Mumps, Rubella (MMR)	8	80%
Varicella	8	80%
Influenza	10	100%
Pneumococcal	9	90%
Hepatitis A	9	90%
Hepatitis B	9	90%
Meningococcal	8	80%
Zostavax (shingles)	8	80%
*Percentages based on number of agencies that provide adult immunizations		

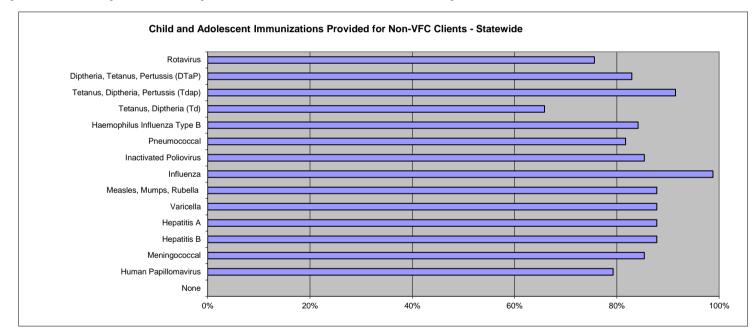


#### Agency provides Child and Adolescent Immunizations for Non-VFC eligible clients.\* Number Percent 115 Statewide 82 71% 23 Population up to 9,999 16 70% 27 61% 44 Population between 10,000 and 24,999 23 Population between 25,000 and 49,999 18 78% 13 14 Population between 50,000 and 99,999 93% 11 Population over 100,000 8 73% \*VFC=Vaccines for Children Program

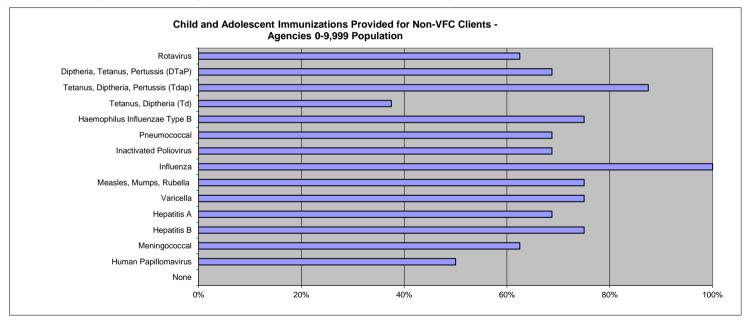


#### Statewide

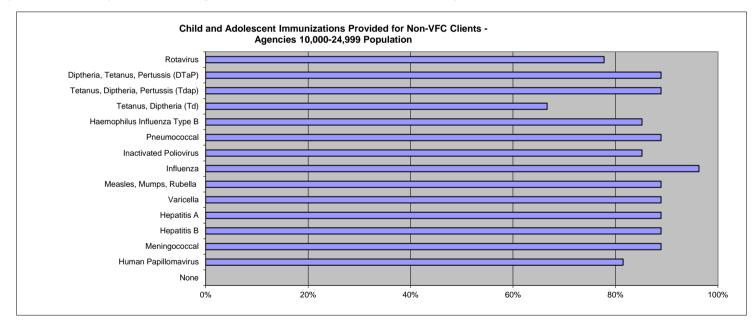
Child and Adolescent Immunizations provided for Non-VFC eligible clients.	Number	Percent*
Rotavirus	62	76%
Diptheria, Tetanus, Pertussis (DTaP)	68	83%
Tetanus, Diptheria, Pertussis (Tdap)	75	91%
Tetanus, Diptheria (Td)	54	66%
Haemophilus Influenza Type B	69	84%
Pneumococcal	67	82%
Inactivated Poliovirus	70	85%
Influenza	81	99%
Measles, Mumps, Rubella	72	88%
Varicella	72	88%
Hepatitis A	72	88%
Hepatitis B	72	88%
Meningococcal	70	85%
Human Papillomavirus	65	79%
None	0	0%



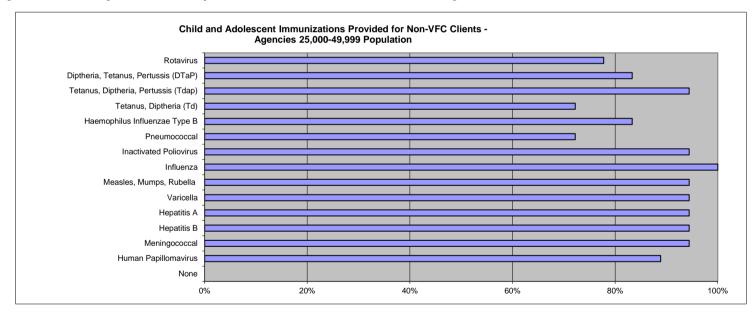
	Up to Popul	/
Child and Adolescent Immunizations provided for Non-VFC eligible clients.	Number	Percent*
Rotavirus	10	63%
Diptheria, Tetanus, Pertussis (DTaP)	11	69%
Tetanus, Diptheria, Pertussis (Tdap)	14	88%
Tetanus, Diptheria (Td)	6	38%
Haemophilus Influenzae Type B	12	75%
Pneumococcal	11	69%
Inactivated Poliovirus	11	69%
Influenza	16	100%
Measles, Mumps, Rubella	12	75%
Varicella	12	75%
Hepatitis A	11	69%
Hepatitis B	12	75%
Meningococcal	10	63%
Human Papillomavirus	8	50%
None	0	0%



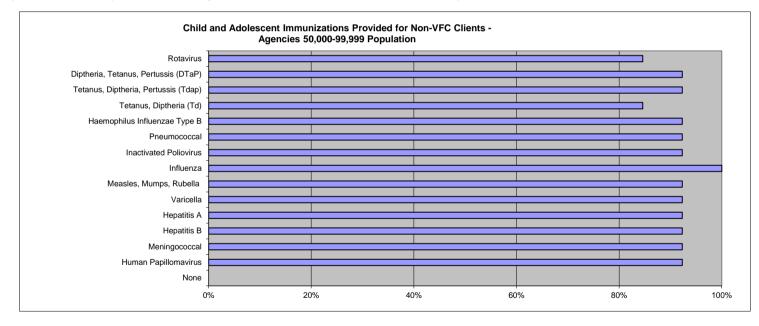
	10,000- Popul	/
Child and Adolescent Immunizations provided for Non-VFC eligible clients.	Number	Percent*
Rotavirus	21	78%
Diptheria, Tetanus, Pertussis (DTaP)	24	89%
Tetanus, Diptheria, Pertussis (Tdap)	24	89%
Tetanus, Diptheria (Td)	18	67%
Haemophilus Influenza Type B	23	85%
Pneumococcal	24	89%
Inactivated Poliovirus	23	85%
Influenza	26	96%
Measles, Mumps, Rubella	24	89%
Varicella	24	89%
Hepatitis A	24	89%
Hepatitis B	24	89%
Meningococcal	24	89%
Human Papillomavirus	22	81%
None	0	0%



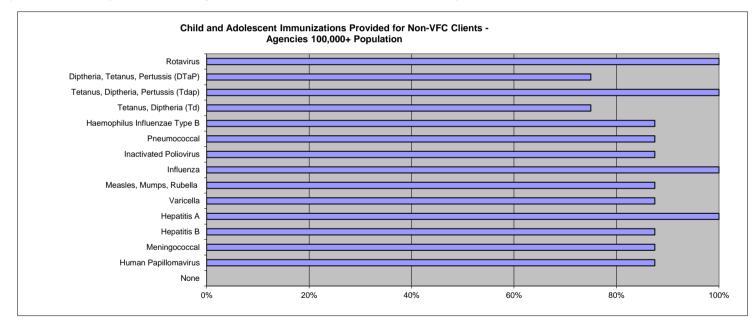
	25,000-49,999 Population				
Child and Adolescent Immunizations provided for Non-VFC eligible clients.	Number	Percent*			
Rotavirus	14	78%			
Diptheria, Tetanus, Pertussis (DTaP)	15	83%			
Tetanus, Diptheria, Pertussis (Tdap)	17	94%			
Tetanus, Diptheria (Td)	13	72%			
Haemophilus Influenzae Type B	15	83%			
Pneumococcal	13	72%			
Inactivated Poliovirus	17	94%			
Influenza	18	100%			
Measles, Mumps, Rubella	17	94%			
Varicella	17	94%			
Hepatitis A	17	94%			
Hepatitis B	17	94%			
Meningococcal	17	94%			
Human Papillomavirus	16	89%			
None	0	0%			



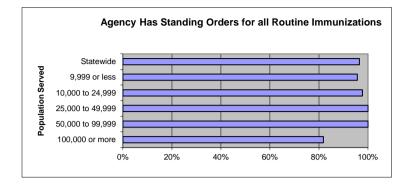
	50,000-99,999 Population				
Child and Adolescent Immunizations provided for Non-VFC eligible clients.	Number	Percent*			
Rotavirus	11	85%			
Diptheria, Tetanus, Pertussis (DTaP)	12	92%			
Tetanus, Diptheria, Pertussis (Tdap)	12	92%			
Tetanus, Diptheria (Td)	11	85%			
Haemophilus Influenzae Type B	12	92%			
Pneumococcal	12	92%			
Inactivated Poliovirus	12	92%			
Influenza	13	100%			
Measles, Mumps, Rubella	12	92%			
Varicella	12	92%			
Hepatitis A	12	92%			
Hepatitis B	12	92%			
Meningococcal	12	92%			
Human Papillomavirus	12	92%			
None	0	0%			



	Over 100,000 Population				
Child and Adolescent Immunizations provided for Non-VFC eligible clients.	Number	Percent*			
Rotavirus	8	100%			
Diptheria, Tetanus, Pertussis (DTaP)	6	75%			
Tetanus, Diptheria, Pertussis (Tdap)	8	100%			
Tetanus, Diptheria (Td)	6	75%			
Haemophilus Influenzae Type B	7	88%			
Pneumococcal	7	88%			
Inactivated Poliovirus	7	88%			
Influenza	8	100%			
Measles, Mumps, Rubella	7	88%			
Varicella	7	88%			
Hepatitis A	8	100%			
Hepatitis B	7	88%			
Meningococcal	7	88%			
Human Papillomavirus	7	88%			
None	0	0%			

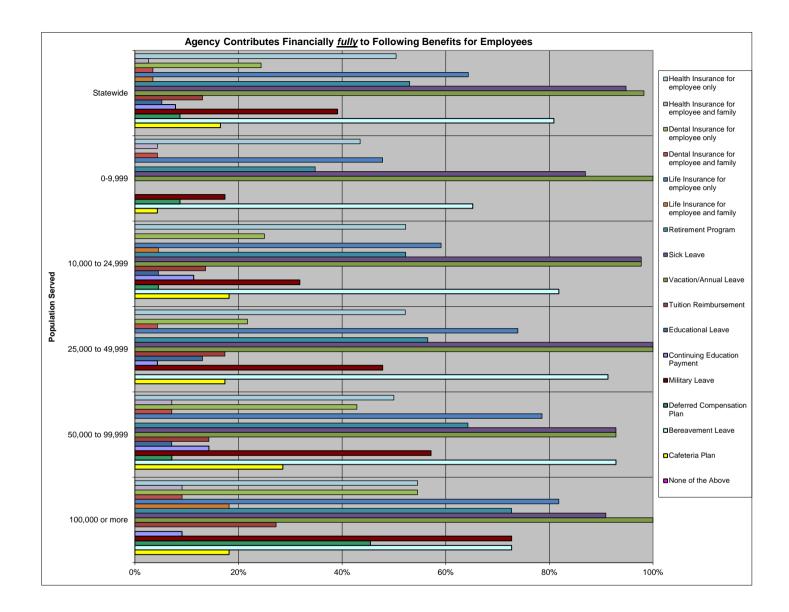


Agency has Standing Orders for all routine immunizations.	Number	Percent
115 Statewide	111	97%
23 Population up to 9,999	22	96%
44 Population between 10,000 and 24,999	43	98%
23 Population between 25,000 and 49,999	23	100%
14 Population between 50,000 and 99,999	14	100%
11 Population over 100,000	9	82%

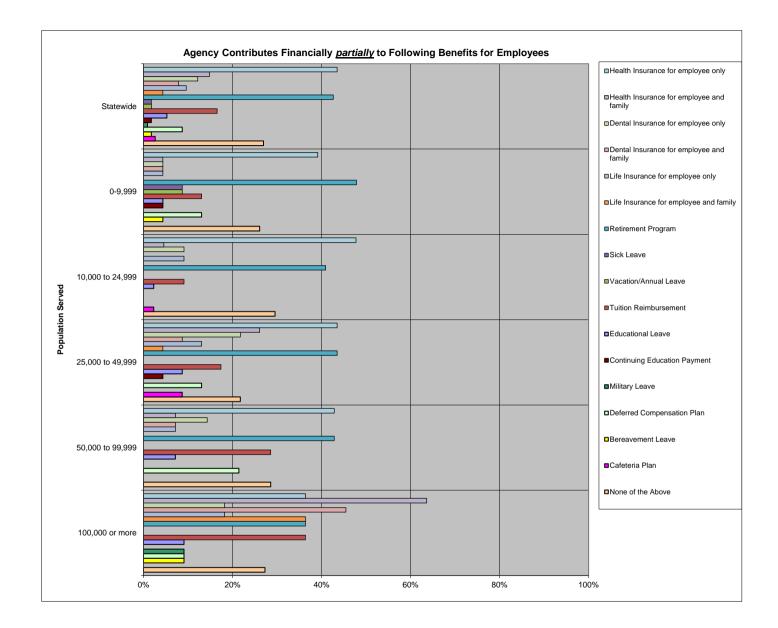


#### WORKFORCE

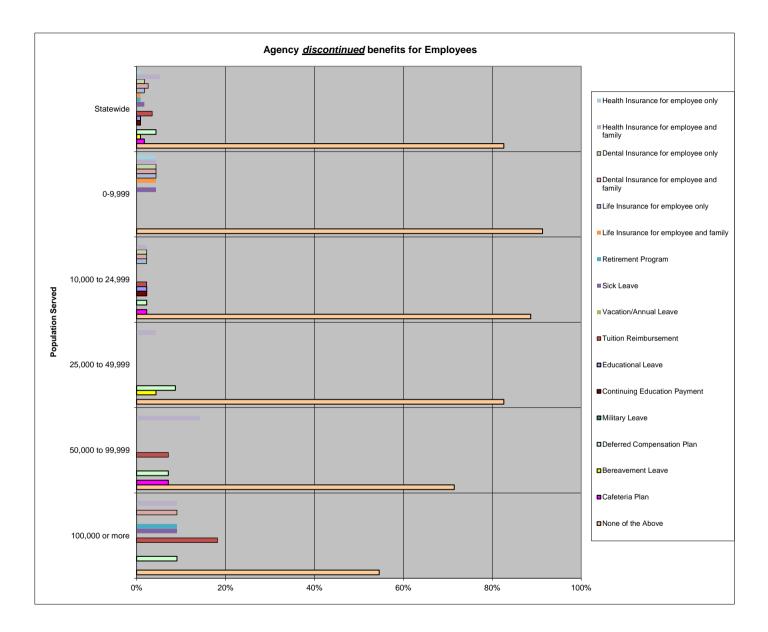
Benefits agencies <u>fully</u> financially contribute for employees.	Statewic	le (115)	Population 0-9,999 (23 Agencies)		Population 10,000-24,999 (44 Agencies)		Population 25,000-49,999 (23 Agencies)		Population 50,000- 99,999 (14 Agencies)		Population 100,000 & Over (11 Agencies)	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Health Insurance for employee only	58	50%	10	43%	23	52%	12	52%	7	50%	6	55%
Health Insurance for employee and family	3	3%	1	4%	0	0%	0	0%	1	7%	1	9%
Dental Insurance for employee only	28	24%	0	0%	11	25%	5	22%	6	43%	6	55%
Dental Insurance for employee and family	4	3%	1	4%	0	0%	1	4%	1	7%	1	9%
Life Insurance for employee only	74	64%	11	48%	26	59%	17	74%	11	79%	9	82%
Life Insurance for employee and family	4	3%	0	0%	2	5%	0	0%	0	0%	2	18%
Retirement Program	61	53%	8	35%	23	52%	13	57%	9	64%	8	73%
Sick Leave	109	95%	20	87%	43	98%	23	100%	13	93%	10	91%
Vacation/Annual Leave	113	98%	23	100%	43	98%	23	100%	13	93%	11	100%
Tuition Reimbursement	15	13%	0	0%	6	14%	4	17%	2	14%	3	27%
Educational Leave	6	5%	0	0%	2	5%	3	13%	1	7%	0	0%
Continuing Education Payment	9	8%	0	0%	5	11%	1	4%	2	14%	1	9%
Military Leave	45	39%	4	17%	14	32%	11	48%	8	57%	8	73%
Deferred Compensation Plan	10	9%	2	9%	2	5%	0	0%	1	7%	5	45%
Bereavement Leave	93	81%	15	65%	36	82%	21	91%	13	93%	8	73%
Cafeteria Plan	19	17%	1	4%	8	18%	4	17%	4	29%	2	18%
None of the above	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%



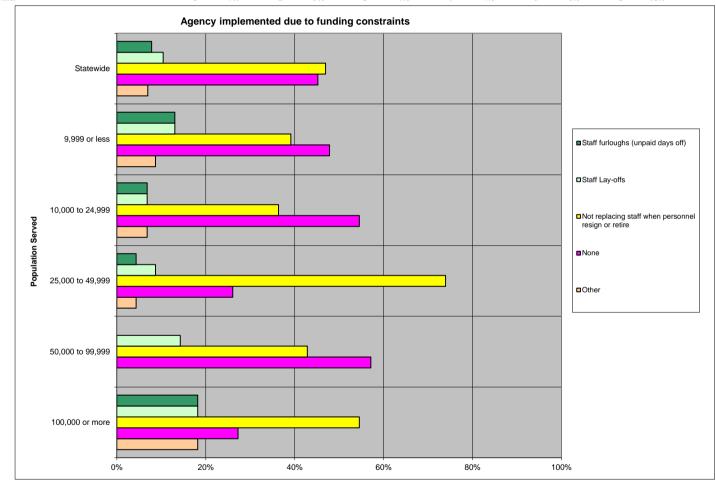
Benefits agencies <i>partially</i> financially contribute for employees.	Statewi	Population 0-9,999 e (115) (23 Agencies)		Population 10,000-24,999 (44 Agencies)		Population 25,000-49,999 (23 Agencies)		Population 50,000- 99,999 (14 Agencies)		Population 100,000 & Over (11 Agencies)		
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Health Insurance for employee only	50	43%	9	39%	21	48%	10	43%	6	43%	4	36%
Health Insurance for employee and family	17	15%	1	4%	2	5%	6	26%	1	7%	7	64%
Dental Insurance for employee only	14	12%	1	4%	4	9%	5	22%	2	14%	2	18%
Dental Insurance for employee and family	9	8%	1	4%	0	0%	2	9%	1	7%	5	45%
Life Insurance for employee only	11	10%	1	4%	4	9%	3	13%	1	7%	2	18%
Life Insurance for employee and family	5	4%	0	0%	0	0%	1	4%	0	0%	4	36%
Retirement Program	49	43%	11	48%	18	41%	10	43%	6	43%	4	36%
Sick Leave	2	2%	2	9%	0	0%	0	0%	0	0%	0	0%
Vacation/Annual Leave	2	2%	2	9%	0	0%	0	0%	0	0%	0	0%
Tuition Reimbursement	19	17%	3	13%	4	9%	4	17%	4	29%	4	36%
Educational Leave	6	5%	1	4%	1	2%	2	9%	1	7%	1	9%
Continuing Education Payment	2	2%	1	4%	0	0%	1	4%	0	0%	0	0%
Military Leave	1	1%	0	0%	0	0%	0	0%	0	0%	1	9%
Deferred Compensation Plan	10	9%	3	13%	0	0%	3	13%	3	21%	1	9%
Bereavement Leave	2	2%	1	4%	0	0%	0	0%	0	0%	1	9%
Cafeteria Plan	3	3%	0	0%	1	2%	2	9%	0	0%	0	0%
None of the above	31	27%	6	26%	13	30%	5	22%	4	29%	3	27%



Agencies <u>discontinued</u> employee benefits due to funding constraints.	Statewie	de (115)	Population 0-9,999 (23 Agencies)		Population 10,000-24,999 (44 Agencies)		Population 25,000-49,999 (23 Agencies)		Population 50,000- 99,999 (14 Agencies)		Population 100,000 & Over (11 Agencies)	
0	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Health Insurance for employee only	1	1%	1	4%	0	0%	0	0%	0	0%	0	0%
Health Insurance for employee's family	6	5%	1	4%	1	2%	1	4%	2	14%	1	9%
Dental Insurance for employee only	2	2%	1	4%	1	2%	0	0%	0	0%	0	0%
Dental Insurance for employee's family	3	3%	1	4%	1	2%	0	0%	0	0%	1	9%
Life Insurance for employee only	2	2%	1	4%	1	2%	0	0%	0	0%	0	0%
Life Insurance for employee's family	1	1%	1	4%	0	0%	0	0%	0	0%	0	0%
Retirement Program	1	1%	0	0%	0	0%	0	0%	0	0%	1	9%
Sick Leave	2	2%	1	4%	0	0%	0	0%	0	0%	1	9%
Vacation/Annual Leave	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Tuition Reimbursement	4	3%	0	0%	1	2%	0	0%	1	7%	2	18%
Educational Leave	1	1%	0	0%	1	2%	0	0%	0	0%	0	0%
Continuing Education Payment	1	1%	0	0%	1	2%	0	0%	0	0%	0	0%
Military Leave	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Deferred Compensation Plan	5	4%	0	0%	1	2%	2	9%	1	7%	1	9%
Bereavement Leave	1	1%	0	0%	0	0%	1	4%	0	0%	0	0%
Cafeteria Plan	2	2%	0	0%	1	2%	0	0%	1	7%	0	0%
None of the above	95	83%	21	91%	39	89%	19	83%	10	71%	6	55%
Other	10	9%	3	13%	2	5%	2	9%	0	0%	3	27%
See chart next page.												

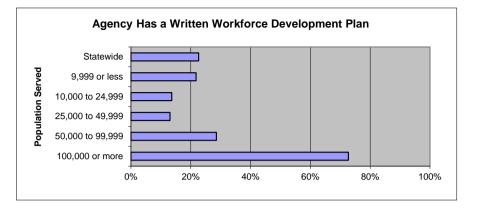


Since January 2012, agencies implemented the following due to funding constraints.	Population 0-9,999 Statewide (115) (23 Agencies)		Population 10,000-24,999 (44 Agencies)		Population 25,000-49,999 (23 Agencies)		Population 50,000- 99,999 (14 Agencies)		Population 100,000 & Over (11 Agencies)				
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Staff furloughs (unpaid days off)	9	8%	3	13%	3	7%	1	4%	0	0%	2	18%	
Staff lay-offs	12	10%	3	13%	3	7%	2	9%	2	14%	2	18%	
Not replacing staff when personnel resign or	54	47%	9	39%	16	36%	17	74%	6	43%	6	55%	
None	52	45%	11	48%	24	55%	6	26%	8	57%	3	27%	
Other	8	7%	2	9%	3	7%	1	4%	0	0%	2	18%	

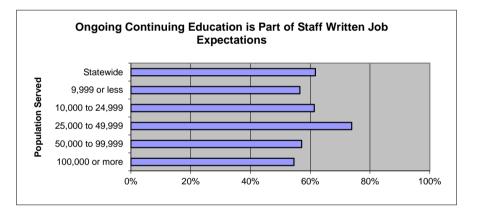


#### PROFESSIONAL DEVELOPMENT

	Number	Percent
115 Statewide	26	23%
23 Population up to 9,999	5	22%
44 Population between 10,000 and 24,999	6	14%
23 Population between 25,000 and 49,999	3	13%
14 Population between 50,000 and 99,999	4	29%
11 Population over 100,000	8	73%



Ongoing continuing education is part of staff		
written job expectations.	Number	Percent
115 Statewide	71	62%
23 Population up to 9,999	13	57%
44 Population between 10,000 and 24,999	27	61%
23 Population between 25,000 and 49,999	17	74%
14 Population between 50,000 and 99,999	8	57%
11 Population over 100,000	6	55%



#### STAFFING POSITIONS

Agencies that <i>contract</i> for any staff.	Statew	vide	Populatio (2	,	Popul 10,000-24		Popul 25,000-49		Populatio 99,999	· ·	Populatio & Ove	,
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Advanced Practice Nurse	20	17%	4	17%	10	23%	3	13%	1	7%	2	18%
Registered Nurse	6	5%	2	9%	1	2%	2	9%	0	0%	1	9%
Licensed Practical Nurse	1	1%	0	0%	0	0%	0	0%	0	0%	1	9%
Environmental Specialist/Sanitarian	21	18%	13	57%	7	16%	0	0%	1	7%	0	0%
Registered Dietician	16	14%	5	22%	8	18%	1	4%	1	7%	1	9%
Nutritionist	20	17%	10	43%	5	11%	2	9%	0	0%	3	27%
Health Educator	4	3%	0	0%	0	0%	2	9%	1	7%	1	9%
Social Worker	3	3%	1	4%	0	0%	0	0%	2	14%	0	0%
Clerical Workers	2	2%	1	4%	0	0%	0	0%	0	0%	1	9%
Epi Specialist	18	16%	10	43%	6	14%	0	0%	2	14%	0	0%
Emergency Response Planner	38	33%	12	52%	15	34%	8	35%	2	14%	1	9%
Physician	11	10%	0	0%	1	2%	3	13%	2	14%	5	45%
Medical Director	29	25%	3	13%	10	23%	5	22%	7	50%	4	36%
Dentist	3	3%	0	0%	0	0%	0	0%	1	7%	2	18%

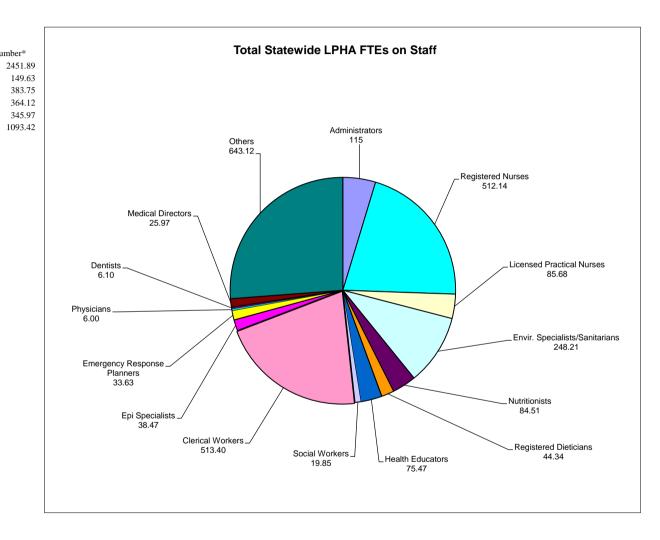
#### Administrator/director permanently fills other staff positions in the health department aside from the overall administration of the agency.

from the overall administration of the agency.	Yes	5	No		
	Number	Percent*	Number	Percent*	
115 Statewide	50	43%	65	57%	
23 Population up to 9,999	15	65%	8	35%	
44 Population between 10,000 and 24,999	23	52%	21	48%	
23 Population between 25,000 and 49,999	9	39%	14	61%	
14 Population between 50,000 and 99,999	2	14%	12	86%	
11 Population over 100,000	1	9%	10	91%	

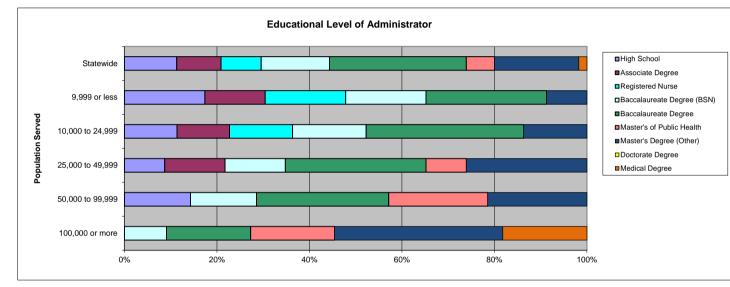
If yes, estimate how many average hours worked regularly per week by the administrator/director in each of the following.	None (NA)		1-5 average hours per week		6-10 average hours per week		11-15 average hours per week		16-20 average hours per week		Over 20 average hours per week	
administrator/all color in each of the following.	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*
Staff nurse for well baby clinic	48	96%	2	4%	0	0%	0	0%	0	0%	0	0%
Other nursing services	19	38%	18	36%	5	10%	3	6%	1	2%	0	0%
Emergency planner	14	28%	24	48%	6	12%	3	6%	3	6%	0	0%
Immunizations	18	36%	27	54%	3	6%	1	2%	1	2%	0	0%
Environmental services	29	58%	14	28%	3	6%	2	4%	2	4%	0	0%
Communicable disease investigation and												
surveillance	21	42%	19	38%	6	12%	2	4%	2	4%	0	0%

#### STAFFING POSITIONS

	Total FTEs on Staff	Nu
115	Statewide	
23	Population up to 9,999	
44	Population between 10,000 and 24,999	
23	Population between 25,000 and 49,999	
14	Population between 50,000 and 99,999	
11	Population over 100,000	
	*Includes 115 Administrators/Directors	



							Baccala	ureate	Baccala	ureate	Master's	of Public	Master's	Degree		
Highest Educational Level of Administrator.	High Sc	hool	Associat	e Degree	Registere	ed Nurse	Degree	(BSN)	Deg	ree	Hea	alth	(Otl	ner)	Doctorat	e Degree
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
115 Statewide	13	11%	11	10%	10	9%	17	15%	34	30%	7	6%	21	18%	0	0%
23 Population up to 9,999	4	17%	3	13%	4	17%	4	17%	6	26%	0	0%	2	9%	0	0%
44 Population between 10,000 and 24,999	5	11%	5	11%	6	14%	7	16%	15	34%	0	0%	6	14%	0	0%
23 Population between 25,000 and 49,999	2	9%	3	13%	0	0%	3	13%	7	30%	2	9%	6	26%	0	0%
14 Population between 50,000 and 99,999	2	14%	0	0%	0	0%	2	14%	4	29%	3	21%	3	21%	0	0%
11 Population over 100,000	0	0%	0	0%	0	0%	1	9%	2	18%	2	18%	4	36%	0	0%



#### Medical Degree

 Number
 Percent

 2
 2%

 0
 0%

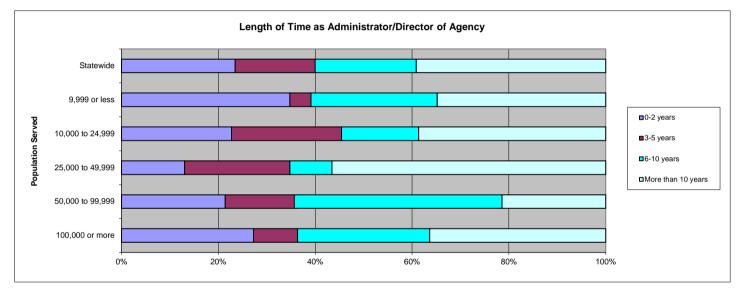
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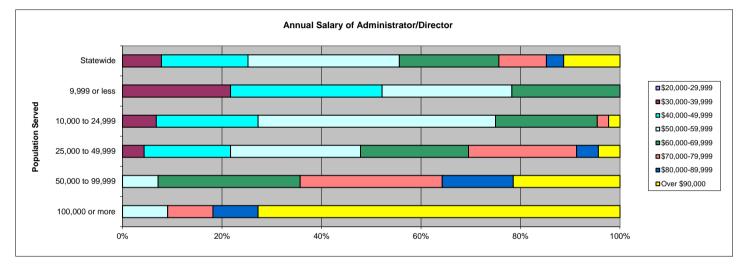
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 2
 18%

Number of years Administrator/Director has	0-2		3-	5	6-1	10			
served as Administrator/Director of agency.	years		yea	irs	yea	rs	More than 10 years		
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
115 Statewide	27	23%	19	17%	24	21%	45	39%	
23 Population up to 9,999	8	35%	1	4%	6	26%	8	35%	
44 Population between 10,000 and 24,999	10	23%	10	23%	7	16%	17	39%	
23 Population between 25,000 and 49,999	3	13%	5	22%	2	9%	13	57%	
14 Population between 50,000 and 99,999	3	21%	2	14%	6	43%	3	21%	
11 Population over 100,000	3	27%	1	9%	3	27%	4	36%	



Annual salary of Administrator/Director.	\$20,00 29,99		\$30, 39,9		\$40,0 49,9		\$50,0 59,9		\$60,0 69,9		\$70,0 79,9		\$80,0 89,9		Over \$	90,000
·	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
115 Statewide	0	0%	9	8%	20	17%	35	30%	23	20%	11	10%	4	3%	13	11%
23 Population up to 9,999	0	0%	5	22%	7	30%	6	26%	5	22%	0	0%	0	0%	0	0%
44 Population between 10,000 and 24,999	0	0%	3	7%	9	20%	21	48%	9	20%	1	2%	0	0%	1	2%
23 Population between 25,000 and 49,999	0	0%	1	4%	4	17%	6	26%	5	22%	5	22%	1	4%	1	4%
14 Population between 50,000 and 99,999	0	0%	0	0%	0	0%	1	7%	4	29%	4	29%	2	14%	3	21%
11 Population over 100,000	0	0%	0	0%	0	0%	1	9%	0	0%	1	9%	1	9%	8	73%



## Average total number of hours the administrator/director works per week.

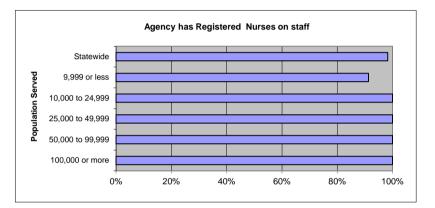
	0-40 ha	40-50	hours	50-60 hours		
	Number	Percent	Number	Percent	Number	Percent
115 Statewide	34	30%	68	59%	13	11%
23 Population up to 9,999	11	48%	10	43%	2	9%
44 Population between 10,000 and 24,999	15	34%	26	59%	3	7%
23 Population between 25,000 and 49,999	4	17%	17	74%	2	9%
14 Population between 50,000 and 99,999	2	14%	9	64%	3	21%
11 Population over 100,000	2	18%	6	55%	3	27%

FRINGE RATE: Cost of fringe benefits as										
a percentage of total salaries.	0-9%	ó	10-1	9%	20-2	9%	30-3	9%	40-5	0%
Annual fringe rate percentage for full-										
time employees.	Number	Percent								
115 Statewide	9	8%	13	11%	47	41%	36	31%	10	9%
23 Population up to 9,999	5	22%	3	13%	6	26%	9	39%	0	0%
44 Population between 10,000 and 24,999	2	5%	7	16%	22	50%	8	18%	5	11%
23 Population between 25,000 and 49,999	1	4%	2	9%	9	39%	11	48%	0	0%
14 Population between 50,000 and 99,999	0	0%	1	7%	7	50%	5	36%	1	7%
11 Population over 100,000	1	9%	0	0%	3	27%	3	27%	4	36%

#### STAFFING/SALARIES:

Agencies with Registered Nurses.

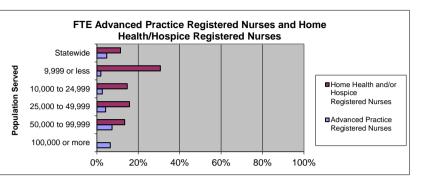
Agencies with Registered Nurses on staff.	Number	Percent
115 Statewide	113	98%
23 Population up to 9,999	21	91%
44 Population between 10,000 and 24,999	44	100%
23 Population between 25,000 and 49,999	23	100%
14 Population between 50,000 and 99,999	14	100%
11 Population over 100,000	11	100%



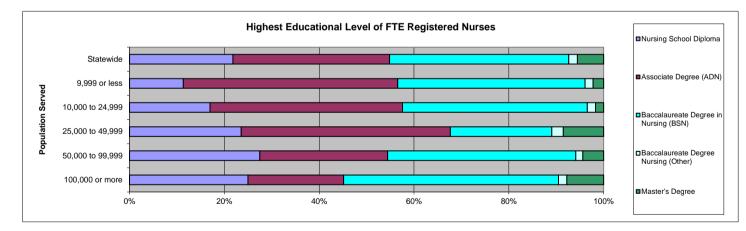
#### **REGISTERED NURSES** Number of FTE Registered Nurses on staff.

	Number	Percent
115 Statewide	512.14	21%
23 Population up to 9,999	52.89	35%
44 Population between 10,000 and 24,999	116.05	30%
23 Population between 25,000 and 49,999	101.73	28%
14 Population between 50,000 and 99,999	68.05	20%
11 Population over 100,000	173.42	16%
*Percent of Total Workforce		

Number of Advanced Practice and Home Health and/or Hospice FTE Registered Nurses.	Advanced Registered		Home Health and/or Hospice Registered Nurses		
	Number	Percent*	Number	Percent*	
115 Statewide	24.53	5%	58.35	11%	
23 Population up to 9,999	1.00	2%	16.20	31%	
44 Population between 10,000 and 24,999	3.00	3%	17.00	15%	
23 Population between 25,000 and 49,999	4.33	4%	16.00	16%	
14 Population between 50,000 and 99,999	5.00	7%	9.15	13%	
11 Population over 100,000	11.20	6%	0.00	0%	
*Percent of total FTE Registered Nurses					



				D	Baccal		Baccala					
Highest Educational Level of FTE Registered Nurses.	Nursing Scho	ol Dinlomo		e Degree DN)	Degree in (BS	Nursing	Degree 1 (Otl	0	Mostor's	Degree	Doctorat	o Dograa
Nul Ses.	Number	Percent*		Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*
115 Statewide	111.68	22%	169.21	33%	193.52	38%	9.40	2%	28.33	6%	0.00	0%
23 Population up to 9,999	6.00	11%	23.91	45%	20.90	40%	0.90	2%	1.18	2%	0.00	0%
44 Population between 10,000 and 24,999	19.70	17%	47.10	41%	45.25	39%	2.00	2%	2.00	2%	0.00	0%
23 Population between 25,000 and 49,999	23.98	24%	44.85	44%	21.75	21%	2.50	2%	8.65	9%	0.00	0%
14 Population between 50,000 and 99,999	18.70	27%	18.35	27%	27.00	40%	1.00	1%	3.00	4%	0.00	0%
11 Population over 100,000	43.30	25%	35.00	20%	78.62	45%	3.00	2%	13.50	8%	0.00	0%
*Percent of total Registered Nurses												



### Number of FTE Registered Nurses with less

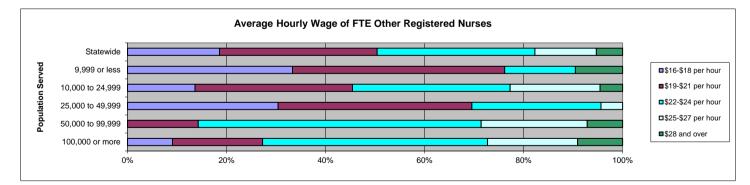
than one (1) year public health experience.	Number	Percent*
115 Statewide	61.80	12%
23 Population up to 9,999	5.00	9%
44 Population between 10,000 and 24,999	22.55	19%
23 Population between 25,000 and 49,999	12.00	12%
14 Population between 50,000 and 99,999	8.25	12%
11 Population over 100,000	14.00	8%
*Percent of total Registered Nurses		

# Number of FTE Registered Nurses with less than (5) years of public health experience.

	Number	Percent*
115 Statewide	108.15	21%
23 Population up to 9,999	12.00	23%
44 Population between 10,000 and 24,999	33.45	29%
23 Population between 25,000 and 49,999	21.00	21%
14 Population between 50,000 and 99,999	11.00	16%
11 Population over 100,000	30.70	18%
*Percent of total Registered Nurses		

Average hourly wage of FTE Registered Nurses.	\$16-\$18 per hour		\$19-\$21 per hour		\$22-\$24 per hour		\$25-\$27	per hour	28 and over	
	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*
115 Statewide	21	19%	36	32%	36	32%	14	12%	6	5%
23 Population up to 9,999	7	33%	9	43%	3	14%	0	0%	2	10%
44 Population between 10,000 and 24,999	6	14%	14	32%	14	32%	8	18%	2	5%
23 Population between 25,000 and 49,999	7	30%	9	39%	6	26%	1	4%	0	0%
14 Population between 50,000 and 99,999	0	0%	2	14%	8	57%	3	21%	1	7%
11 Population over 100,000	1	9%	2	18%	5	45%	2	18%	1	9%

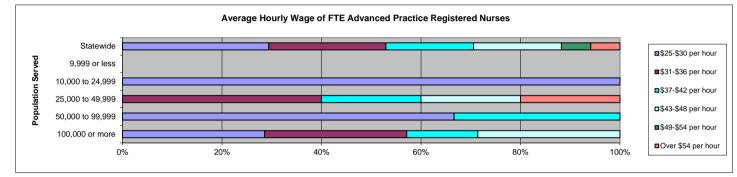
\*Percentages based on 113 agencies that have Registered Nurses on staff.



### Average hourly wage of FTE Advanced Practice

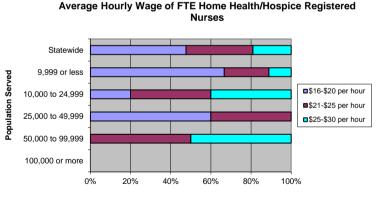
Registered Nurses.	\$25-\$30 p	er hour	\$31-\$36	per hour	\$37-\$42	per hour	\$43-\$48	per hour	\$49-\$54	per hour	Over \$54	per hour
	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*
115 Statewide	5	20%	4	16%	3	12%	3	12%	1	4%	1	4%
23 Population up to 9,999	0	0%	0	0%	0	0%	0	0%	1	0%	0	0%
44 Population between 10,000 and 24,999	1	33%	0	0%	0	0%	0	0%	0	0%	0	0%
23 Population between 25,000 and 49,999	0	0%	2	46%	1	23%	1	23%	0	0%	1	23%
14 Population between 50,000 and 99,999	2	40%	0	0%	1	20%	0	0%	0	0%	0	0%
11 Population over 100,000	2	18%	2	18%	1	9%	2	18%	0	0%	0	0%
*D												

\*Percentages based on 24 agencies that have Advanced Practice Registered Nurses on staff.



Average hourly wage of FTE Registered Nurses dedicated to Home Health and/or Hospice.	\$16-\$20 p	er hour	\$21-\$25 j	per hour	\$26-\$30	per hour
	Number	Percent*	Number	Percent*	Number	Percent*
115 Statewide	10	17%	7	12%	4	7%
23 Population up to 9,999	6	37%	2	12%	1	6%
44 Population between 10,000 and 24,999	1	6%	2	12%	2	12%
23 Population between 25,000 and 49,999	3	19%	2	13%	0	0%
14 Population between 50,000 and 99,999	0	0%	1	11%	1	11%
11 Population over 100,000	0	0%	0	0%	0	0%
**	T 1.1 /TT · T			c		

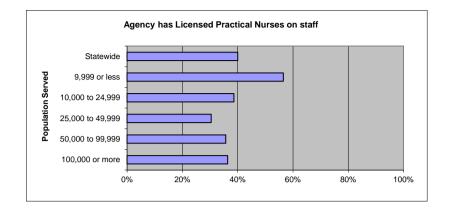
\*Percentages based on 58 agencies that have Home Health/Hospice Registered Nurses on staff.



Average Hourly Wage of FTE Home Health/Hospice Registered

### STAFFING/SALARIES: LICENSED PRACTICAL NURSES

Agencies with Licensed Practical Nurses on		
staff.	Number	Percent
115 Statewide	46	40%
23 Population up to 9,999	13	57%
44 Population between 10,000 and 24,999	17	39%
23 Population between 25,000 and 49,999	7	30%
14 Population between 50,000 and 99,999	5	36%
11 Population over 100,000	4	36%



100%

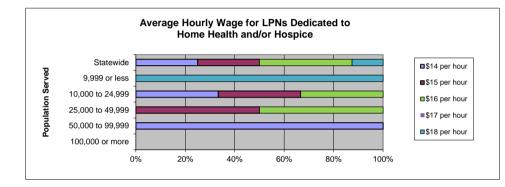
### Number of FTE Licensed Practical Nurses on

staff.	Number	Percent*
115 Statewide	85.68	3%
23 Population up to 9,999	15.45	10%
44 Population between 10,000 and 24,999	27.30	7%
23 Population between 25,000 and 49,999	14.13	4%
14 Population between 50,000 and 99,999	8.80	3%
11 Population over 100,000	20.00	2%
*Percent of Total Workforce.		

				License	ed Practical N	urses Dedic	ated to Home	e Health/Hos	pice
Number of Home Health and/or Hospice FTE	Home Heal Hosp					<b>L</b>			
Licensed Practical Nurses.	Licensed Prac			Statewide	-	-			
	Number	Percent*	g	9,999 or less					
115 Statewide	18.45	22%	N N		-				
23 Population up to 9,999	0.2	1%	s s	10,000 to 24,999					
44 Population between 10,000 and 24,999	8.25	30%	lation				L		
23 Population between 25,000 and 49,999	6	42%		25,000 to 49,999			<b></b>		
14 Population between 50,000 and 99,999	4	45%	Popi	50.000 to 99.999			<u> </u>		
11 Population over 100,000	0	0%	<b>"</b>	50,000 10 99,999					
*Percent of total Licensed Practical Nurses				100,000 or more					
				C	0% 2	0% 4	0% 60	, 0%	30%

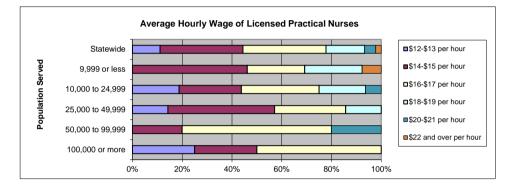
Hospice.	\$14 per hour		\$15 pe	r hour	\$16 pe	r hour	\$17 pe	r hour	\$18 per hour	
	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*
115 Statewide	2	11%	2	11%	3	16%	0	0%	1	5%
23 Population up to 9,999	0	0%	0	0%	0	0%	0	0%	1	100%
44 Population between 10,000 and 24,999	1	12%	1	12%	1	12%	0	0%	0	0%
23 Population between 25,000 and 49,999	0	0%	1	17%	1	17%	0	0%	0	0%
14 Population between 50,000 and 99,999	1	25%	0	0%	0	0%	0	0%	0	0%
11 Population over 100,000	0	0%	0	0%	1	0%	0	0%	0	0%

\*Percentages based on 18 agencies that have Licensed Practical Nurses on staff dedicated only to Home Health and/or Hospice.



Average hourly wage of FTE Licensed Practical Nurses on staff.	\$12-\$13 p	er hour	\$14-\$15	per hour	\$16-\$17	per hour	<b>\$18-\$19</b> ]	per hour	\$20-\$21	per hour	\$22 per l ov	
	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*
115 Statewide	5	11%	15	33%	15	33%	7	15%	2	4%	1	2%
23 Population up to 9,999	0	0%	6	46%	3	23%	3	23%	0	0%	1	8%
44 Population between 10,000 and 24,999	3	18%	4	24%	5	29%	3	18%	1	6%	0	0%
23 Population between 25,000 and 49,999	1	14%	3	43%	2	29%	1	14%	0	0%	0	0%
14 Population between 50,000 and 99,999	0	0%	1	20%	3	60%	0	0%	1	20%	0	0%
11 Population over 100,000	1	25%	1	25%	2	50%	0	0%	0	0%	0	0%

\*Percentages based on 46 agencies that have Licensed Practical Nurses on staff.



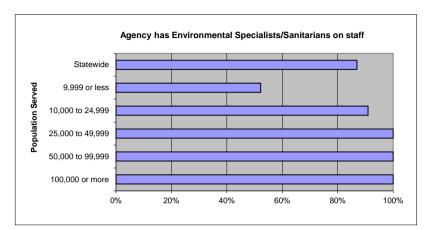
Highest Educational Level of FTE Licensed Practical Nurses.	Nursing Scho	ol Diploma	Associat (AI	e Degree DN)	Degree in	aureate n Nursing SN)		aureate Nursing her)	Master'	s Degree	Doctorate	Degree
	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*		
115 Statewide	64.88	76%	16.00	19%	0	0%	0	0%	0	0%	0	0%
23 Population up to 9,999	13.45	87%	0.00	0%	0	0%	0	0%	0	0%	0	0%
44 Population between 10,000 and 24,999	26.50	97%	0.00	0%	0	0%	0	0%	0	0%	0	0%
23 Population between 25,000 and 49,999	14.13	100%	0.00	0%	0	0%	0	0%	0	0%	0	0%
14 Population between 50,000 and 99,999	6.80	77%	0.00	0%	0	0%	0	0%	0	0%	0	0%
11 Population over 100,000	4.00	20%	16.00	80%	0	0%	0	0%	0	0%	0	0%

\*Percent of total Licensed Practical Nurses

### STAFFING/SALARY POSITIONS:

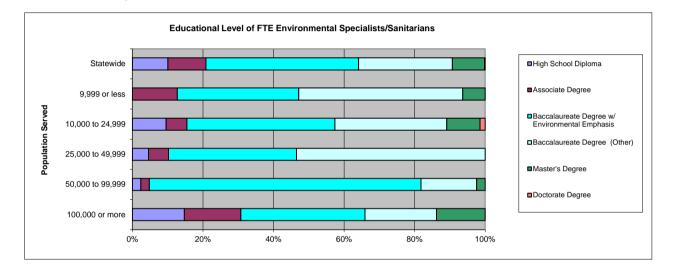
Environmental Specialists/Sanitarians/Food Inspectors Agencies with Environmental Specialists/Sanitarians/Food Inspectors on staff.

	Number	Percent
115 Statewide	100	87%
23 Population up to 9,999	12	52%
44 Population between 10,000 and 24,999	40	91%
23 Population between 25,000 and 49,999	23	100%
14 Population between 50,000 and 99,999	14	100%
11 Population over 100,000	11	100%



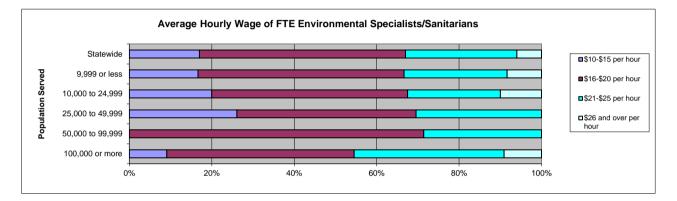
Specialists/Sanitarians on staff.	Number	Percent*
115 Statewide	248.21	10%
23 Population up to 9,999	7.23	5%
44 Population between 10,000 and 24,999	33.33	9%
23 Population between 25,000 and 49,999	35.15	10%
14 Population between 50,000 and 99,999	41.79	12%
11 Population over 100,000	130.71	12%
*Percent of Total Workforce.		

Highest Educational Level of FTE					Baccala Degr Enviror		Baccala	ureate				
Environmental Specialists/Sanitarians.	High School	Diploma	Associat	e Degree	Emp	hasis	Degree	(Other)	Master's	s Degree	Doctorat	e Degree
	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*
115 Statewide	25.10	10%	26.91	11%	107.87	43%	66.30	27%	22.75	9%	0.5	0%
23 Population up to 9,999	0.00	0%	1.00	14%	2.70	37%	3.65	50%	0.50	7%	0.0	0%
44 Population between 10,000 and 24,999	3.25	10%	2.00	6%	14.23	43%	10.75	32%	3.20	10%	0.5	2%
23 Population between 25,000 and 49,999	1.60	5%	2.00	6%	12.75	36%	18.80	53%	0.00	0%	0.0	0%
14 Population between 50,000 and 99,999	1.00	2%	1.00	2%	32.19	77%	6.60	16%	1.00	2%	0.0	0%
11 Population over 100,000	19.25	15%	20.91	16%	46.00	35%	26.50	20%	18.05	14%	0.0	0%
*Percent of total Environmental Specialists/Sanitarian	s.											



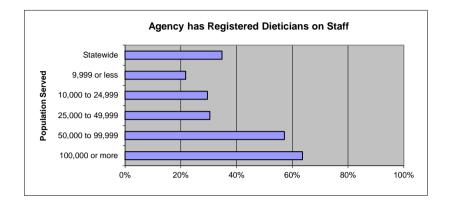
Average hourly wage of FTE Environmental								
Specialists/Sanitarians/Food Inspectors.	\$10-\$15 per hour		\$16-\$20 per hour		\$21-\$25 per hour		\$26 and over	
	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*
115 Statewide	17	17%	50	50%	27	27%	6	6%
23 Population up to 9,999	2	17%	6	50%	3	25%	1	8%
44 Population between 10,000 and 24,999	8	20%	19	48%	9	23%	4	10%
23 Population between 25,000 and 49,999	6	26%	10	43%	7	30%	0	0%
14 Population between 50,000 and 99,999	0	0%	10	71%	4	29%	0	0%
11 Population over 100,000	1	9%	5	45%	4	36%	1	9%

\*Percentages based on 100 agencies that have Environmental Specialists/Sanitarians on staff.



# STAFFING POSITIONS: Registered Dieticians

Agencies with Registered Dieticians on staff.	Number	Percent
115 Statewide	40	35%
23 Population up to 9,999	5	22%
44 Population between 10,000 and 24,999	13	30%
23 Population between 25,000 and 49,999	7	30%
14 Population between 50,000 and 99,999	8	57%
11 Population over 100,000	7	64%

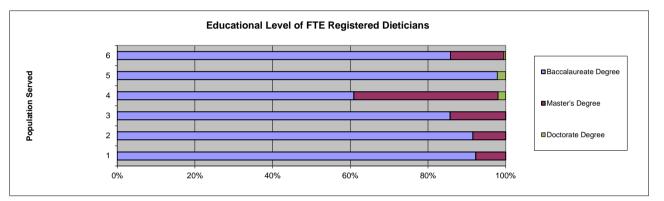


Number of FTE Registered Dieticians on staff.	Number	Percent
115 Statewide	44.34	2%
23 Population up to 9,999	2.34	2%
44 Population between 10,000 and 24,999	7.80	2%
23 Population between 25,000 and 49,999	7.00	2%
14 Population between 50,000 and 99,999	14.20	4%
11 Population over 100,000	13.00	1%
*Percent based on Total Workforce		

# Highest Educational Level of FTE Registered

Dieticians.	Baccalaurea	te Degree	Master's	5 Degree	Doctorate Degree		
	Number	Percent*	Number	Percent*	Number	Percent*	
115 Statewide	38.04	86%	6.10	14%	0.20	0.45%	
23 Population up to 9,999	2.29	98%	0.00	0%	0.05	2.14%	
44 Population between 10,000 and 24,999	4.75	61%	2.90	37%	0.15	1.92%	
23 Population between 25,000 and 49,999	6.00	86%	1.00	14%	0.00	0.00%	
14 Population between 50,000 and 99,999	13.00	92%	1.20	8%	0.00	0.00%	
11 Population over 100,000	12.00	92%	1.00	8%	0.00	0.00%	
*D							

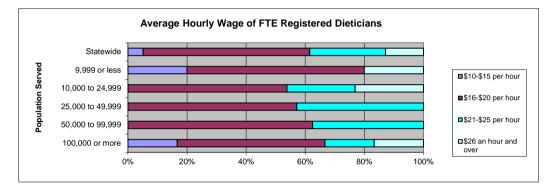




#### Average hourly wage of FTE Registered Dieticians.

Dieticians.	\$10-\$15 per hour		\$16-\$20 per hour		\$21-\$25 per hour		\$26 and over	
	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*
115 Statewide	2	5%	22	55%	10	25%	5	13%
23 Population up to 9,999	1	20%	3	60%	0	0%	1	20%
44 Population between 10,000 and 24,999	0	0%	7	54%	3	23%	3	23%
23 Population between 25,000 and 49,999	0	0%	4	57%	3	43%	0	0%
14 Population between 50,000 and 99,999	0	0%	5	63%	3	38%	0	0%
11 Population over 100,000	1	14%	3	43%	1	14%	1	14%

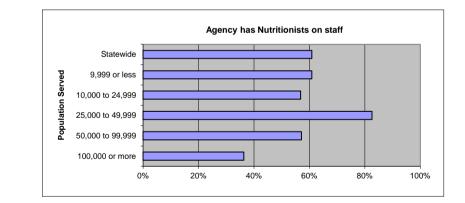
\*Percentages based on 40 agencies that have Registered Dieticians on staff.



# STAFFING/SALARY POSITIONS:

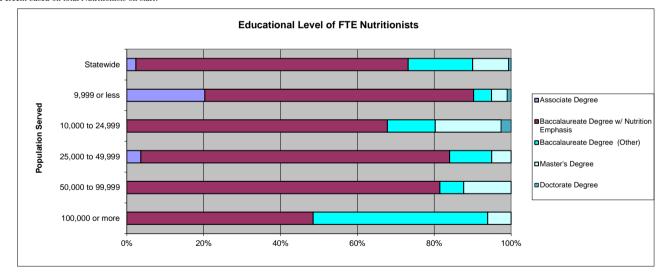
Nutritionists

Agencies with Nutritionists on staff.	Number	Percent
115 Statewide	70	61%
23 Population up to 9,999	14	61%
44 Population between 10,000 and 24,999	25	57%
23 Population between 25,000 and 49,999	19	83%
14 Population between 50,000 and 99,999	8	57%
11 Population over 100,000	4	36%



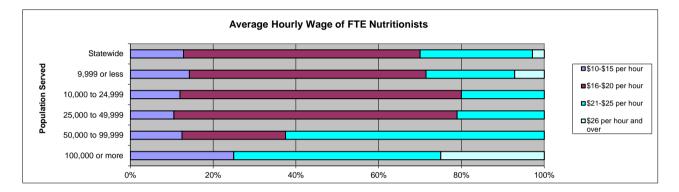
Number of FTE Nutritionists on Staff.	Number	Percent*
115 Statewide	84.51	3%
23 Population up to 9,999	5.92	4%
44 Population between 10,000 and 24,999	19.26	5%
23 Population between 25,000 and 49,999	26.63	7%
14 Population between 50,000 and 99,999	16.20	5%
11 Population over 100,000	16.50	2%
*Percent of Total Workforce.		

			Baccala	nureate						
			Degree w/	Nutrition	Baccala	aureate				
Highest Educational Level of FTE Nutritionists.	Associate	Degree	Emp	hasis	Degree	(Other)	Master's	s Degree	Doctorat	e Degree
	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*
115 Statewide	2	2%	59.7	71%	14.13	17%	7.88	9%	0.55	1%
23 Population up to 9,999	1	17%	3.44	58%	0.23	4%	0.2	3%	0.05	1%
44 Population between 10,000 and 24,999	0	0%	13.06	68%	2.4	12%	3.3	17%	0.5	3%
23 Population between 25,000 and 49,999	1	4%	22	83%	3	11%	1.38	5%	0	0%
14 Population between 50,000 and 99,999	0	0%	13.2	81%	1	6%	2	12%	0	0%
11 Population over 100,000	0	0%	8	48%	7.5	45%	1	6%	0	0%
*Percent based on total Nutritionists on staff.										



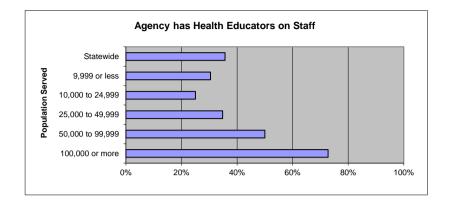
Average hourly wage of FTE Nutritionists.	\$10-\$15 p	er hour	\$16-\$20	per hour	\$21-\$25	per hour	\$26 an	d over
	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*
115 Statewide	9	13%	40	57%	19	27%	2	3%
23 Population up to 9,999	2	14%	8	57%	3	21%	1	7%
44 Population between 10,000 and 24,999	3	12%	17	68%	5	20%	0	0%
23 Population between 25,000 and 49,999	2	11%	13	68%	4	21%	0	0%
14 Population between 50,000 and 99,999	1	13%	2	25%	5	63%	0	0%
11 Population over 100,000	1	25%	0	0%	2	50%	1	25%

\*Percentages based on 70 agencies that have Nutritionists on staff.



# STAFFING POSITIONS: Health Educators

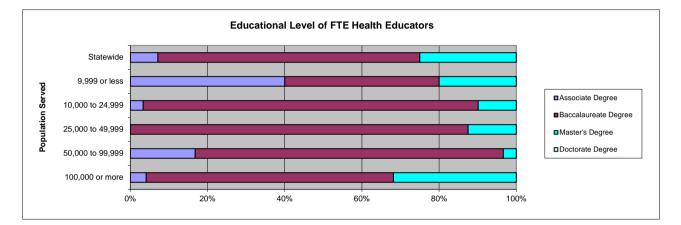
Agencies with Health Educators on staff.	Number	Percent
115 Statewide	41	36%
23 Population up to 9,999	7	30%
44 Population between 10,000 and 24,999	11	25%
23 Population between 25,000 and 49,999	8	35%
14 Population between 50,000 and 99,999	7	50%
11 Population over 100,000	8	73%



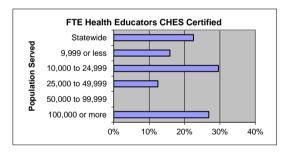
Number of FTE Health Educators on staff.	Number	Percent*
115 Statewide	75.47	3%
23 Population up to 9,999	6.30	4%
44 Population between 10,000 and 24,999	6.77	2%
23 Population between 25,000 and 49,999	8.00	2%
14 Population between 50,000 and 99,999	5.95	2%
11 Population over 100,000	48.45	4%
*Percent of Total Workforce.		

Highest Educational Level of FTE Health			Baccala	ureate				
Educators.	Associate	Degree	Deg	gee	Master's	s Degree	Doctorat	e Degree
	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*
115 Statewide	5.17	7%	49.18	65%	18.12	24%	0	0%
23 Population up to 9,999	2.00	32%	2.00	32%	1.00	16%	0	0%
44 Population between 10,000 and 24,999	0.17	3%	4.40	65%	0.50	7%	0	0%
23 Population between 25,000 and 49,999	0.00	0%	7.00	88%	1.00	13%	0	0%
14 Population between 50,000 and 99,999	1.00	17%	4.75	80%	0.20	3%	0	0%
11 Population over 100,000	2.00	4%	31.03	64%	15.42	32%	0	0%

\*Percent of total Health Educators.

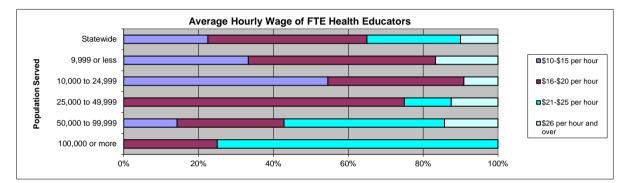


Registered Health Educators CHES Certified.	Number	Percent*
115 Statewide	17	23%
23 Population up to 9,999	1	16%
44 Population between 10,000 and 24,999	2	30%
23 Population between 25,000 and 49,999	1	13%
14 Population between 50,000 and 99,999	0	0%
11 Population over 100,000	13	27%
*Percent of total Health Educators.		



Average hourly wage of FTE Health Educators.	\$10-\$15 p	er hour	\$16-\$20 j	per hour	\$21-\$25 j	per hour	\$26 an	d over
	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*
115 Statewide	9	22%	17	41%	10	24%	4	10%
23 Population up to 9,999	2	29%	3	43%	0	0%	1	14%
44 Population between 10,000 and 24,999	6	55%	4	36%	0	0%	1	9%
23 Population between 25,000 and 49,999	0	0%	6	75%	1	13%	1	13%
14 Population between 50,000 and 99,999	1	14%	2	29%	3	43%	1	14%
11 Population over 100,000	0	0%	2	25%	6	75%	0	0%

\*Percentages based on 41 agencies that have Health Educators on staff.



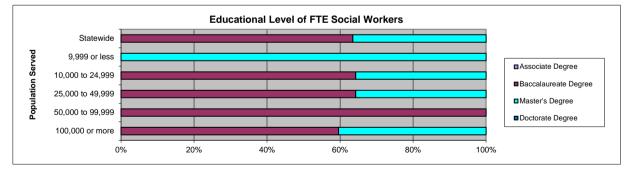
### STAFFING POSITIONS: Social Workers

Agencies with Social Workers on staff.	Number	Percent
115 Statewide	12	10%
23 Population up to 9,999	1	4%
44 Population between 10,000 and 24,999	3	7%
23 Population between 25,000 and 49,999	3	13%
14 Population between 50,000 and 99,999	2	14%
11 Population over 100,000	3	27%

Number of FTE Social Workers on staff.	Number	Percent*
115 Statewide	19.85	1%
23 Population up to 9,999	0.5	0%
44 Population between 10,000 and 24,999	2.8	1%
23 Population between 25,000 and 49,999	2.8	1%
14 Population between 50,000 and 99,999	2	1%
11 Population over 100,000	11.75	1%
*Percent of Total Workforce.		

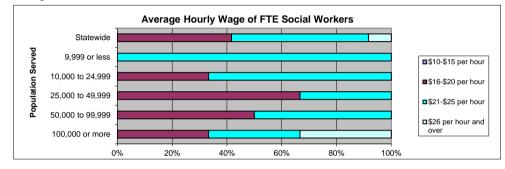
Highest Educational Level of FTE Social			Baccala	aureate				
Workers.	Associate	Degree	Deg	gree	Master's	Degree	Doctorat	e Degree
	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*
115 Statewide	0	0%	12.60	63%	7.25	37%	0	0%
23 Population up to 9,999	0	0%	0	0%	0.5	100%	0	0%
44 Population between 10,000 and 24,999	0	0%	1.8	64%	1	36%	0	0%
23 Population between 25,000 and 49,999	0	0%	1.8	64%	1	36%	0	0%
14 Population between 50,000 and 99,999	0	0%	2	100%	0	0%	0	0%
11 Population over 100,000	0	0%	7	60%	4.75	40%	0	0%

\*Percent of total Social Workers.



Average hourly wage of FTE Social Workers.	\$10-\$15 p	er hour	\$16-\$20	per hour	\$21-\$25	per hour	\$26 an	d over
	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*
115 Statewide	0	0%	5	42%	6	50%	1	8%
23 Population up to 9,999	0	0%	0	0%	1	100%	0	0%
44 Population between 10,000 and 24,999	0	0%	1	33%	2	67%	0	0%
23 Population between 25,000 and 49,999	0	0%	2	67%	1	33%	0	0%
14 Population between 50,000 and 99,999	0	0%	1	50%	1	50%	0	0%
11 Population over 100,000	0	0%	1	33%	1	33%	1	33%
	1							

\*Percentages based on 12 agencies that have Social Workers on staff.

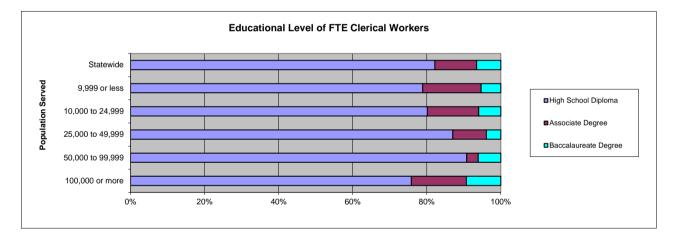


# STAFFING POSITIONS: Clerical Workers

Agencies with Clerical Workers on staff.	Number	Percent
115 Statewide	112	97%
23 Population up to 9,999	21	91%
44 Population between 10,000 and 24,999	43	98%
23 Population between 25,000 and 49,999	23	100%
14 Population between 50,000 and 99,999	14	100%
11 Population over 100,000	11	100%

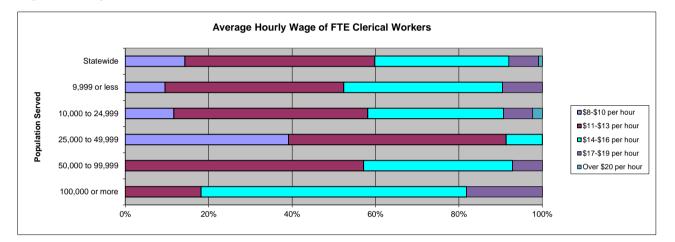
Number of FTE Clerical Workers on staff.	Number	Percent*
115 Statewide	513.40	21%
23 Population up to 9,999	40.20	27%
44 Population between 10,000 and 24,999	113.95	30%
23 Population between 25,000 and 49,999	105.28	29%
14 Population between 50,000 and 99,999	95.38	28%
11 Population over 100,000	158.59	15%
*Percent of Total Workforce.		

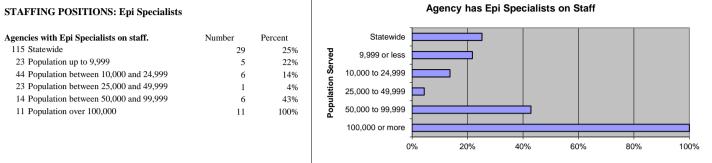
Highest Educational Level of FTE Clerical					Baccala	aureate
Workers.	High School	Diploma	Associate	e Degree	Degree	
	Number	Percent*	Number	Percent*	Number	Percent*
115 Statewide	411.63	80%	56.62	11%	32.65	6%
23 Population up to 9,999	29.75	74%	5.95	15%	2.00	5%
44 Population between 10,000 and 24,999	88.95	78%	15.40	14%	6.60	6%
23 Population between 25,000 and 49,999	89.88	85%	9.40	9%	4.00	4%
14 Population between 50,000 and 99,999	86.58	91%	3.00	3%	5.80	6%
11 Population over 100,000	116.47	73%	22.87	14%	14.25	9%
*Percent of total Clerical Workers.						



Average hourly wage of FTE Clerical Workers.	\$8-\$10 pe	r hour	\$11-\$13	per hour	\$14-\$16 j	per hour	<b>\$17-\$19</b>	per hour	Over \$20	per hour
	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*
115 Statewide	16	14%	51	46%	36	32%	8	7%	1	1%
23 Population up to 9,999	2	10%	9	43%	8	38%	2	10%	0	0%
44 Population between 10,000 and 24,999	5	12%	20	47%	14	33%	3	7%	1	2%
23 Population between 25,000 and 49,999	9	39%	12	52%	2	9%	0	0%	0	0%
14 Population between 50,000 and 99,999	0	0%	8	57%	5	36%	1	7%	0	0%
11 Population over 100,000	0	0%	2	18%	7	64%	2	18%	0	0%

\*Percentages based on 112 agencies that have Clerical Workers on staff.

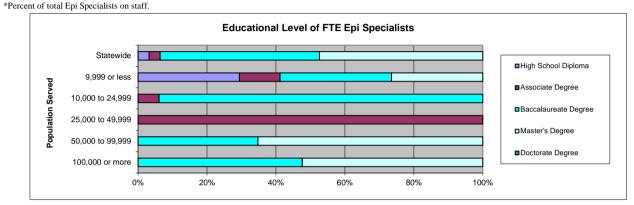




Number of FTE Epi Specialists on staff.	Number	Percent*
115 Statewide	38.47	2%
23 Population up to 9,999	3.40	2%
44 Population between 10,000 and 24,999	1.97	1%
23 Population between 25,000 and 49,999	0.50	0%
14 Population between 50,000 and 99,999	4.60	1%
11 Population over 100,000	28.00	3%
*Demonst of Total Wardsforms		

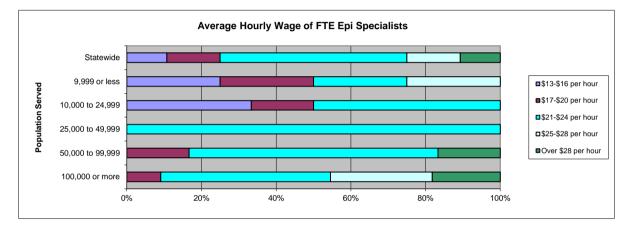
\*Percent of Total Workforce.

Highest Educational Level of FTE Epi		Baccalaureate								
Specialists.	High School	Diploma	Associat	e Degree	Deg	gree	Master's	s Degree	Doctorat	e Degree
	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*
115 Statewide	1.00	3%	1.02	3%	14.55	38%	14.90	39%	0.00	0%
23 Population up to 9,999	1.00	29%	0.40	12%	1.10	32%	0.90	26%	0.00	0%
44 Population between 10,000 and 24,999	0.00	0%	0.12	6%	1.85	94%	0.00	0%	0.00	0%
23 Population between 25,000 and 49,999	0.00	0%	0.50	100%	0.00	0%	0.00	0%	0.00	0%
14 Population between 50,000 and 99,999	0.00	0%	0.00	0%	1.60	35%	3.00	65%	0.00	0%
11 Population over 100,000	0.00	0%	0.00	0%	10.00	36%	11.00	39%	0.00	0%
*Description of the test of test o										



Average hourly wage of FTE Epi Specialists.	\$13-\$16 p	er hour	\$17-\$20	per hour	\$21-\$24 j	per hour	\$25-\$28	per hour	Over \$28	per hour
	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*
115 Statewide	3	10%	4	14%	14	48%	4	14%	3	10%
23 Population up to 9,999	1	20%	1	20%	1	20%	1	20%	0	0%
44 Population between 10,000 and 24,999	2	33%	1	17%	3	50%	0	0%	0	0%
23 Population between 25,000 and 49,999	0	0%	0	0%	1	100%	0	0%	0	0%
14 Population between 50,000 and 99,999	0	0%	1	17%	4	67%	0	0%	1	17%
11 Population over 100,000	0	0%	1	9%	5	45%	3	27%	2	18%
*Demonstrate hand on 20 secondias that have Eni for	anialista an staff									

\*Percentages based on 29 agencies that have Epi Specialists on staff.

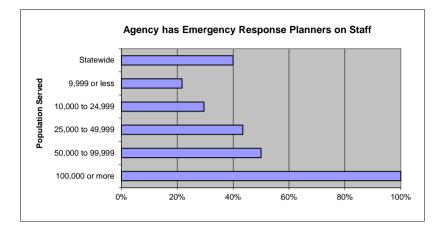


### STAFFING POSITIONS: Emergency

# Response Planners

Aconoico	with	Emongonov	Dognonco	Planners on
Agencies	with	Emergency	Response	r lanners on

staff.	Number	Percent
115 Statewide	46	40%
23 Population up to 9,999	5	22%
44 Population between 10,000 and 24,999	13	30%
23 Population between 25,000 and 49,999	10	43%
14 Population between 50,000 and 99,999	7	50%
11 Population over 100,000	11	100%

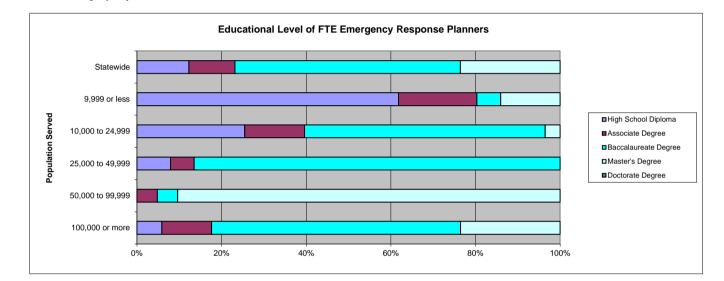


### Number of FTE Emergency Response Planners

on staff.	Number	Percent*
115 Statewide	33.63	1%
23 Population up to 9,999	1.78	1%
44 Population between 10,000 and 24,999	6.57	2%
23 Population between 25,000 and 49,999	4.53	1%
14 Population between 50,000 and 99,999	4.15	1%
11 Population over 100,000	16.60	2%
*Percent of Total Workforce.		

Tercent of Total Workforce.

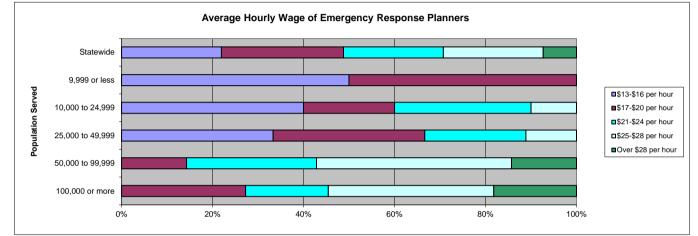
Highest Educational Level of FTE Emergency					Baccala	aureate				
Response Planners.	High School	Diploma	Associat	e Degree	Deg	ree	Master's	5 Degree	Doctorat	e Degree
	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*
115 Statewide	4.30	13%	3.81	11%	18.67	56%	8.25	25%	0.00	0%
23 Population up to 9,999	1.10	62%	0.33	19%	0.10	6%	0.25	14%	0.00	0%
44 Population between 10,000 and 24,999	1.80	27%	1.00	15%	4.02	61%	0.25	4%	0.00	0%
23 Population between 25,000 and 49,999	0.40	9%	0.28	6%	4.35	96%	0.00	0%	0.00	0%
14 Population between 50,000 and 99,999	0.00	0%	0.20	5%	0.20	5%	3.75	90%	0.00	0%
11 Population over 100,000	1.00	6%	2.00	12%	10.00	60%	4.00	24%	0.00	0%
*Percent of total Emergency Response Planners.										



# Average hourly wage of FTE Emergency

Response Planners.	\$13-\$16 p	er hour	\$17-\$20	per hour	\$21-\$24	per hour	\$25-\$28	per hour	Over \$28	per hour
	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*
115 Statewide	9	20%	11	24%	9	20%	9	20%	3	7%
23 Population up to 9,999	2	40%	2	40%	0	0%	0	0%	0	0%
44 Population between 10,000 and 24,999	4	31%	2	15%	3	23%	1	8%	0	0%
23 Population between 25,000 and 49,999	3	30%	3	30%	2	20%	1	10%	0	0%
14 Population between 50,000 and 99,999	0	0%	1	14%	2	29%	3	43%	1	14%
11 Population over 100,000	0	0%	3	27%	2	18%	4	36%	2	18%
	D D	a .	cc							

\*Percentages based on 46 agencies that have Emergency Response Planners on staff.



# STAFFING POSITIONS: Physicians

There are Physicians on staff.	Number	Percent*
115 Statewide	6.00	0.24%
23 Population up to 9,999	0.00	0.00%
44 Population between 10,000 and 24,999	0.00	0.00%
23 Population between 25,000 and 49,999	0.65	0.18%
14 Population between 50,000 and 99,999	1.25	0.36%
11 Population over 100,000	4.10	0.37%
*Percent of Total Workforce		
There are Dentists on staff.	Number	Percent*
115 Statewide	6.10	0.25%
23 Population up to 9,999	0.00	0.00%
44 Population between 10,000 and 24,999	0.00	0.00%
23 Population between 25,000 and 49,999	0.00	0.00%
14 Population between 50,000 and 99,999	1.50	0.43%
11 Population over 100,000	4.60	0.42%
*Percent of Total Workforce		

STAFFING POSITIONS: Agencies with Medical Directors	There is a paid Director on staf		There is a Medical I on a volu basis.	Director	No Medical Director available through any agreement		
	Number	Percent	Number	Percent	Number	Percent*	
115 Statewide	29	25%	69	60%	22	19%	
23 Population up to 9,999	2	9%	17	74%	4	17%	
44 Population between 10,000 and 24,999	10	23%	27	61%	9	20%	
23 Population between 25,000 and 49,999	6	26%	11	48%	7	30%	
14 Population between 50,000 and 99,999	5	36%	10	71%	1	7%	
11 Population over 100,000	6	55%	4	36%	1	9%	

### STAFFING POSITIONS: Medical

There is a paid Medical Director on staff.	Number	Percent*
115 Statewide	25.97	1.06%
23 Population up to 9,999	2	1.34%
44 Population between 10,000 and 24,999	9	2.35%
23 Population between 25,000 and 49,999	7.02	1.93%
14 Population between 50,000 and 99,999	3.35	0.97%
11 Population over 100,000	4.6	0.42%

\*Percent based on Total Workforce

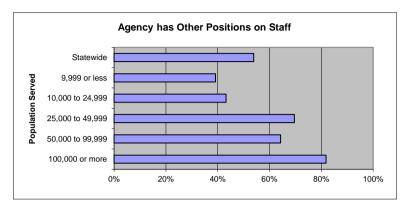
Average monthly reimbursement for Medical				000 per	\$1001-\$2	2000 per	\$2001-\$3	000 per	Over \$3000 per		
Director.	\$0 - \$500 per month		mo	nth	mor	nth	mor	nth	month		
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
115 Statewide	19	17%	7	6%	3	3%	2	2%	3	3%	
23 Population up to 9,999	3	13%	0	0%	0	0%	0	0%	0	0%	
44 Population between 10,000 and 24,999	10	23%	3	7%	0	0%	0	0%	0	0%	
23 Population between 25,000 and 49,999	3	13%	2	9%	1	4%	0	0%	0	0%	
14 Population between 50,000 and 99,999	2	14%	2	14%	0	0%	2	14%	0	0%	
11 Population over 100,000	1	9%	0	0%	2	18%	0	0%	3	27%	

Job duties of Medical Director.	Sign or	ders	Perform Du	Clinical ties	collabo	ee APN orative greement	None of th	e above
	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*
115 Statewide	86	75%	13	11%	31	27%	3	3%
23 Population up to 9,999	18	78%	1	4%	5	22%	0	0%
44 Population between 10,000 and 24,999	32	73%	1	2%	10	23%	2	5%
23 Population between 25,000 and 49,999	14	61%	4	17%	8	35%	1	4%
14 Population between 50,000 and 99,999	12	86%	3	21%	3	21%	0	0%
11 Population over 100,000	10	91%	4	36%	5	45%	0	0%

\*Percent based 93 agencies with a Medical Director either on staff or volunteer basis.

# STAFFING POSITIONS: Other

Agencies with Other Positions on staff.	Number	Percent
115 Statewide	62	54%
23 Population up to 9,999	9	39%
44 Population between 10,000 and 24,999	19	43%
23 Population between 25,000 and 49,999	16	70%
14 Population between 50,000 and 99,999	9	64%
11 Population over 100,000	9	82%



Number of FTE Others on Staff.	Number	Percent*
115 Statewide	643.12	26%
23 Population up to 9,999	11.62	8%
44 Population between 10,000 and 24,999	38.95	10%
23 Population between 25,000 and 49,999	50.70	14%
14 Population between 50,000 and 99,999	78.75	23%
11 Population over 100,000	463.10	42%
*Percent of Total Workforce.		

					Certifie	d Nurse			Public Information			
Other Staff Positions. Billing Clerk		Clerk	IT Staff		Assistant		PRN		Officer		Grant	Writer
	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*
115 Statewide	22	35%	10	16%	13	21%	14	23%	8	13%	1	2%
23 Population up to 9,999	4	44%	1	11%	5	56%	1	11%	0	0%	0	0%
44 Population between 10,000 and 24,999	3	16%	0	0%	2	11%	5	26%	2	11%	1	5%
23 Population between 25,000 and 49,999	9	56%	2	13%	2	13%	6	38%	0	0%	0	0%
14 Population between 50,000 and 99,999	3	33%	2	22%	3	33%	0	0%	0	0%	0	0%
11 Population over 100,000	3	33%	5	56%	1	11%	2	22%	6	67%	0	0%
*Parcent based on 62 agancies with othe	r staff position	0										

\*Percent based on 62 agencies with other staff positions.

Other Staff Positions.	Assistant Adı	Assistant Administrator Finan			Case Management Staff		Public Health Planner		Animal Control Staff		Laborat	ory Staff	WIC Coordinator		
	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	
115 Statewide	18	29%	15	24%	9	15%	6	10%	9	15%	4	6%	20	32%	
23 Population up to 9,999	3	33%	0	0%	1	11%	0	0%	0	0%	0	0%	3	33%	
44 Population between 10,000 and 24,999	5	26%	2	11%	3	16%	0	0%	1	5%	0	0%	3	16%	
23 Population between 25,000 and 49,999	2	13%	6	38%	1	6%	1	6%	0	0%	0	0%	7	44%	
14 Population between 50,000 and 99,999	3	33%	2	22%	2	22%	2	22%	3	33%	0	0%	5	56%	
11 Population over 100,000	5	56%	5	56%	2	22%	3	33%	5	56%	4	44%	2	22%	

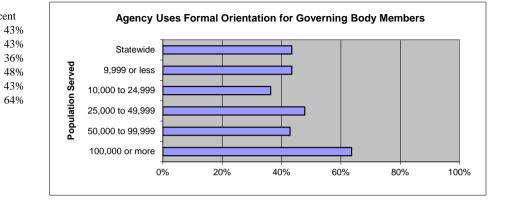
\*Percent based on 62 agencies with other staff positions.

The number of FTE's in each job category			Popu	lation	1	lation -24.999	1	lation -49,999	Populati	on 50,000-		lation & Over
below that are eligible for retirement within the next year.		wide	1	99 (23)	. ,	-24,999  4)	- ,	-49,999 (3)		9 (14)	· · ·	1)
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Registered Nurse	71.55	14%	12.4	23%	16.1	14%	14	14%	10.5	15%	18.55	11%
Licensed Practical Nurse	7.83	9%	1.4	9%	3	11%	1.43	10%	1	11%	1	5%
Environmental Specialist/Sanitarian	29.2	12%	2.2	30%	7	21%	4	11%	0	0%	16	12%
Nutritionist	9.3	11%	2.3	39%	4	21%	1	4%	1	6%	1	6%
Registered Dietician	2	5%	0	0%	0	0%	0	0%	0	0%	2	15%
Health Educator	3.5	5%	0	0%	1	15%	0	0%	0	0%	2.5	5%
Social Worker	3	15%	0	0%	0	0%	0	0%	1	50%	2	17%
Clerical Workers	103.78	20%	10	25%	22.6	20%	10.4	10%	6.2	7%	54.58	34%
Epi Specialist	5	13%	1	29%	0	0%	0	0%	1	22%	3	11%
Emergency Response Planner	7	21%	1	56%	2	30%	1	22%	1	24%	2	12%
Physician	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Medical Director	7	8%	0	0%	3	9%	2	13%	1	8%	1	10%
Dentist	2	33%	0	0%	0	0%	0	0%	0	0%	2	43%

## **GOVERNING BODIES**

11 Population over 100,000

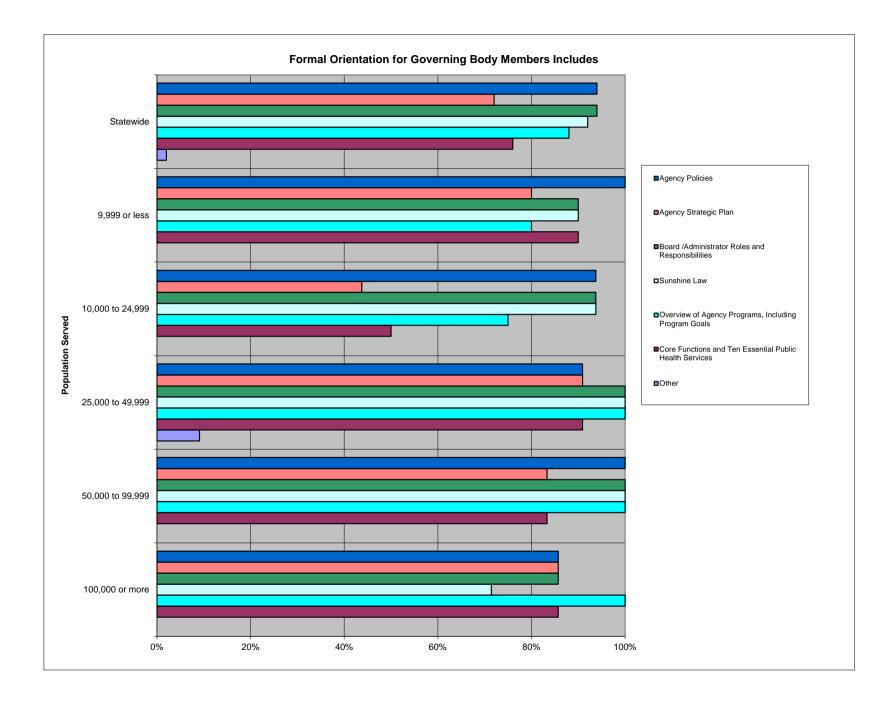
Agency uses a formal orientation for governing body		
members.	Number	Percent
115 Statewide	50	43%
23 Population up to 9,999	10	43%
44 Population between 10,000 and 24,999	16	36%
23 Population between 25,000 and 49,999	11	48%
14 Population between 50,000 and 99,999	6	43%



					Population		Population		Population 50,000-		Population 100,000 &	
Formal Orientation Covers the following:		Statewide		Population 0-9,999		10,000-24,999		49,999	99,999		Over	
	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*	Number	Percent*
Agency Policies	47	94%	10	100%	15	94%	10	91%	6	100%	6	86%
Agency Strategic Plan	36	72%	8	80%	7	44%	10	91%	5	83%	6	86%
Board /Administrator Roles and Responsibilities	47	94%	9	90%	15	94%	11	100%	6	100%	6	86%
Sunshine Law	46	92%	9	90%	15	94%	11	100%	6	100%	5	71%
Overview of Agency Programs, Including Program Goals	44	88%	8	80%	12	75%	11	100%	6	100%	7	100%
Core Functions and Ten Essential Public Health Services	38	76%	9	90%	8	50%	10	91%	5	83%	6	86%
Other	1	2%	0	0%	0	0%	1	9%	0	0%	0	0%

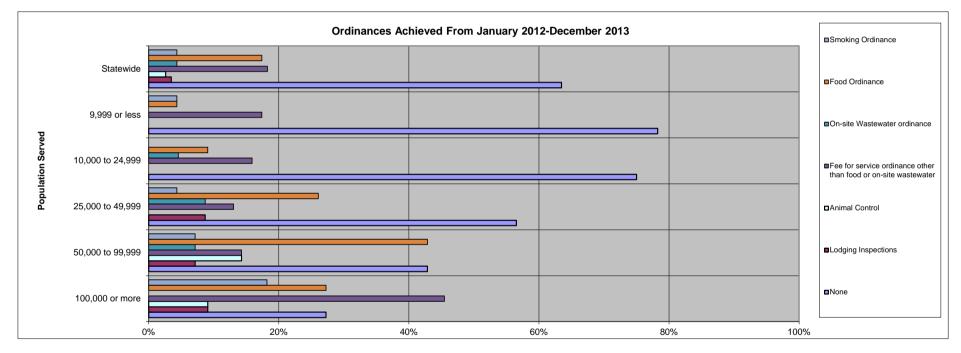
7

\*Percentages based on the number of agencies that utilize formal orientation for governing body members.

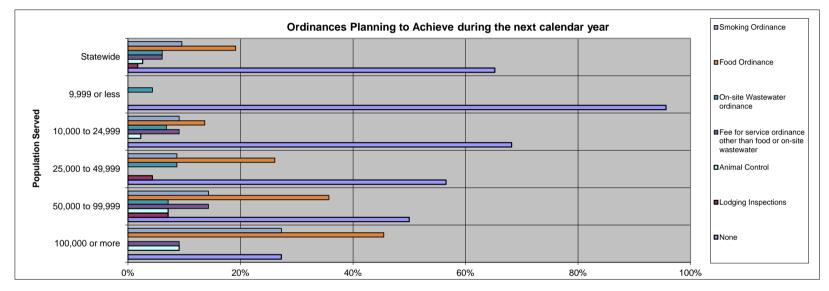


# POLICY DEVELOPMENT

Agencies that achieved adoption/revision of any of the following local ordinance/regulation during January 2012-December 2013.		Ordinance	Food Or	dinance	On-site W ordin		ordinan	or on-site	Animal	Control	Lodging I	nspections	Noi	ne
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
115 Statewide	5	4%	20	17%	5	4%	21	18%	3	3%	4	3%	73	63%
23 Population up to 9,999	1	4%	1	4%	0	0%	4	17%	0	0%	0	0%	18	78%
44 Population between 10,000 and 24,999	0	0%	4	9%	2	5%	7	16%	0	0%	0	0%	33	75%
23 Population between 25,000 and 49,999	1	4%	6	26%	2	9%	3	13%	0	0%	2	9%	13	57%
14 Population between 50,000 and 99,999	1	7%	6	43%	1	7%	2	14%	2	14%	1	7%	6	43%
11 Population over 100,000	2	18%	3	27%	0	0%	5	45%	1	9%	1	9%	3	27%



	Fee for service ordinance other													
Agencies planning to adopt/revise any of the following					On-site W	astewater	than food	or on-site						
local ordinance/regulation during the next calendar year.	Smoking Ordinance Food Ord			Ordinance ordinance			wastewater		Animal Control		Lodging Inspections		None	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
115 Statewide	11	10%	22	19%	7	6%	7	6%	3	3%	2	2%	75	65%
23 Population up to 9,999	0	0%	0	0%	1	4%	0	0%	0	0%	0	0%	22	96%
44 Population between 10,000 and 24,999	4	9%	6	14%	3	7%	4	9%	1	2%	0	0%	30	68%
23 Population between 25,000 and 49,999	2	9%	6	26%	2	9%	0	0%	0	0%	1	4%	13	57%
14 Population between 50,000 and 99,999	2	14%	5	36%	1	7%	2	14%	1	7%	1	7%	7	50%
11 Population over 100,000	3	27%	5	45%	0	0%	1	9%	1	9%	0	0%	3	27%



Agency has a Facebook account.	Number	Percent
115 Statewide	85	74%
23 Population up to 9,999	15	65%
44 Population between 10,000 and 24,999	33	75%
23 Population between 25,000 and 49,999	17	74%
14 Population between 50,000 and 99,999	11	79%
11 Population over 100,000	9	82%
Agency has a Twitter account.	Number	Percent
Agency has a Twitter account. 115 Statewide	Number 24	Percent 21%
8		
115 Statewide	24	21%
115 Statewide 23 Population up to 9,999	24 1	21% 4%
<ul><li>115 Statewide</li><li>23 Population up to 9,999</li><li>44 Population between 10,000 and 24,999</li></ul>	24 1 5	21% 4% 11%

Agency has reliable high speed internet connectivity.	Number P	ercent
115 Statewide	114	99%
23 Population up to 9,999	23	100%
44 Population between 10,000 and 24,999	43	98%
23 Population between 25,000 and 49,999	23	100%
14 Population between 50,000 and 99,999	14	100%
11 Population over 100,000	11	100%
	11	10070

gency uses paper records for clinical information.	Number P	ercent
115 Statewide	104	90%
23 Population up to 9,999	22	96%
44 Population between 10,000 and 24,999	42	95%
23 Population between 25,000 and 49,999	21	91%
14 Population between 50,000 and 99,999	13	93%
11 Population over 100,000	6	55%

Faxes related to clinical care sent per day.	1 to 10		11 to 20		21 to 30		31 to 40		41 to 50		over 50		Not applicable	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
115 Statewide	69	60%	26	23%	10	9%	2	2%	0	0%	2	2%	6	5%
23 Population up to 9,999	14	61%	6	26%	1	4%	0	0%	0	0%	0	0%	2	9%
44 Population between 10,000 and 24,999	31	70%	6	14%	5	11%	0	0%	0	0%	0	0%	2	5%
23 Population between 25,000 and 49,999	13	57%	6	26%	2	9%	1	4%	0	0%	1	4%	0	0%
14 Population between 50,000 and 99,999	8	57%	3	21%	2	14%	1	7%	0	0%	0	0%	0	0%
11 Population over 100,000	3	27%	5	45%	0	0%	0	0%	0	0%	1	9%	2	18%

Faxes related to clinical care <i>received</i> per day.	1 to	o 10	11 to 20		21 to 30		31 to 40		41 to 50		over 50		Not applicable	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
115 Statewide	68	59%	28	24%	9	8%	5	4%	0	0%	2	2%	3	3%
23 Population up to 9,999	16	70%	6	26%	1	4%	0	0%	0	0%	0	0%	0	0%
44 Population between 10,000 and 24,999	29	66%	9	20%	4	9%	0	0%	0	0%	0	0%	2	5%
23 Population between 25,000 and 49,999	12	52%	6	26%	1	4%	3	13%	0	0%	1	4%	0	0%
14 Population between 50,000 and 99,999	7	50%	3	21%	3	21%	1	7%	0	0%	0	0%	0	0%
11 Population over 100,000	4	36%	4	36%	0	0%	1	9%	0	0%	1	9%	1	9%